

Board of Public Contractors

Post Office Box 320279, Jackson, MS 39216

Stephanie Sills-Lee

AGENCY

ADDRESS

CHIEF EXECUTIVE OFFICER

	Actual Expenses June 30,2015	Estimated Expenses June 30,2016	Requested For June 30,2017	Requested Over/(Under) Estimated	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	868,268	939,105	1,066,471		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	1,880	3,600	3,600		
Total Salaries, Wages & Fringe Benefits	870,148	942,705	1,070,071	127,366	13.51%
2. Travel					
a. Travel & Subsistence (In-State)	156,973	160,000	160,000		
b. Travel & Subsistence (Out-Of-State)	20,512	25,000	25,000		
c. Travel & Subsistence (Out-Of-Country)					
Total Travel	177,485	185,000	185,000		
B. CONTRACTUAL SERVICE S (Schedule B)					
a. Tuition, Rewards & Awards	22,256	25,500	25,500		
b. Communications, Transportation & Utilities	25,278	30,000	30,000		
c. Public Information	15,880	20,000	20,000		
d. Rents	100,620	102,349	102,349		
e. Repairs & Service	4,249	5,000	5,000		
f. Fees, Professional & Other Services	110,492	125,006	125,006		
g. Other Contractual Services	9,444	10,263	10,263		
h. Data Processing	55,742	65,000	65,000		
i. Other	6,922	7,000	7,000		
Total Contractual Services	350,883	390,118	390,118		
C. COMMODITIES (Schedule C)					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	40,868	48,150	48,150		
c. Equipment, Repair Parts, Supplies & Accessories					
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials	22,258	24,889	24,889		
Total Commodities	63,126	73,039	73,039		
D. CAPITAL OUTLAY					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2)					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	3,457	10,800	4,500	(6,300)	(58.33%)
d. IS Equipment (Data Processing & Telecommunications)	11,740	13,200	6,600	(6,600)	(50.00%)
e. Equipment - Lease Purchase					
f. Other Equipment	5,554		5,000	5,000	100.00%
Total Equipment (Schedule D-2)	20,751	24,000	16,100	(7,900)	(32.92%)
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E)	1,183,324	1,153,715	1,688,450	534,735	46.35%
TOTAL EXPENDITURES	2,665,717	2,768,577	3,463,657	695,080	25.11%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	1,985,268	1,331,185	1,240,108	(91,077)	(6.84%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____					
Board of Contractors Fund	1,088,734	1,507,750	1,841,500	333,750	22.14%
Construction Education Fund	922,900	1,169,750	1,503,500	333,750	28.53%
Less: Estimated Cash Available Next Fiscal Period	(1,331,185)	(1,240,108)	(1,121,451)	(118,657)	(9.57%)
TOTAL FUNDS (equals Total Expenditures above)	2,665,717	2,768,577	3,463,657	695,080	25.11%
GENERAL FUND LAPSE					
III: PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	16	16	16		
b.) Full T-L					
c.) Part Perm					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm					
d.) Part T-L					

Approved by: Stephanie Lee

Submitted by: Rose Compere

Date: 8/3/2015 12:45 PM

Budget Officer: Rose Compere / rcompere@msboc.us

Phone Number: 601.354.6161 ext 106

Title: budget officer

Official of Board or Commission

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Public Contractors

Specify Funding Sources As Shown Below	FY 2015 Actual Amount	% of Line Item	% of Total Budget	FY 2016 Estimated Amount	% of Line Item	% of Total Budget	FY 2017 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund	870,148	100.00		942,705	100.00		1,070,071	100.00	
10. Construction Education Fund									
11.									
12.									
Total Salaries	870,148		32.64%	942,705		34.05%	1,070,071		30.89%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund	177,485	100.00		185,000	100.00		185,000	100.00	
10. Construction Education Fund									
11.									
12.									
Total Travel	177,485		6.66%	185,000		6.68%	185,000		5.34%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund	350,883	100.00		390,118	100.00		390,118	100.00	
10. Construction Education Fund									
11.									
12.									
Total Contractual	350,883		13.16%	390,118		14.09%	390,118		11.26%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund	63,126	100.00		73,039	100.00		73,039	100.00	
10. Construction Education Fund									
11.									
12.									
Total Commodities	63,126		2.37%	73,039		2.64%	73,039		2.11%

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Public Contractors

Specify Funding Sources As Shown Below	FY 2015 Actual Amount	% of Line Item	% of Total Budget	FY 2016 Estimated Amount	% of Line Item	% of Total Budget	FY 2017 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund									
10. Construction Education Fund									
11.									
12.									
Total Capital Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund	20,751	100.00		24,000	100.00		16,100	100.00	
10. Construction Education Fund									
11.									
12.									
Total Capital Equipment	20,751		0.78%	24,000		0.87%	16,100		0.46%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund							40,879	100.00	
10. Construction Education Fund									
11.									
12.									
Total Vehicles							40,879		1.18%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund									
10. Construction Education Fund									
11.									
12.									
Total Wireless Communication Devs.									

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Public Contractors

Specify Funding Sources As Shown Below	FY 2015 Actual Amount	% of Line Item	% of Total Budget	FY 2016 Estimated Amount	% of Line Item	% of Total Budget	FY 2017 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund									
10. Construction Education Fund	1,183,324	100.00		1,153,715	100.00		1,688,450	100.00	
11.									
12.									
Total Subsidies	1,183,324		44.39%	1,153,715		41.67%	1,688,450		48.75%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund	1,482,393	55.61%		1,614,862	58.33%		1,775,207	51.25%	
10. Construction Education Fund	1,183,324	44.39%		1,153,715	41.67%		1,688,450	48.75%	
11.									
12.									
TOTAL	2,665,717		100.00%	2,768,577		100.00%	3,463,657		100.00%

SPECIAL FUNDS DETAIL

Board of Public Contractors (834-00)

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2015	(2) Estimated Revenues FY 2016	(3) Requested Revenues FY 2017
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
State Support Special Fund TOTAL				

A. FEDERAL FUNDS *		Percentage Match Requirement		(1) Actual Revenues FY 2015	(2) Estimated Revenues FY 2016	(3) Requested Revenues FY 2017
Source (Fund Number)	Detailed Description of Source	FY 2016	FY 2017			
	Cash Balance-Unencumbered					
Federal Fund TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2015	(2) Estimated Revenues FY 2016	(3) Requested Revenues FY 2017
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	1,985,268	1,331,185	1,240,108
Board of Contractors Fund (3383400000)	License Renew	1,088,734	1,507,750	1,841,500
Construction Education Fund (3383500000)	License Fees from Contractors	922,900	1,169,750	1,503,500
Other Special Fund TOTAL		3,996,902	4,008,685	4,585,108

SECTIONS S + A + B TOTAL		3,996,902	4,008,685	4,585,108
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C. TREASURY FUND/BANK ACCOUNTS *			(1) Reconciled Balance as of 6/30/15	(2) Balance as of 6/30/16	(3) Balance as of 6/30/17
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY
FUND/BANK ACCOUNTS**

Board of Public Contractors (834-00)

Name of Agency

OTHER SPECIAL FUNDS

The Mississippi State Board of Public Contractors is a special funds agency. The funds come from the following sources:

STATE BOARD OF PUBLIC CONTRACTORS FUND 3383400000:

\$200 for each Commercial License – new applications and renewals

\$ 75 for each Residential License – renewals

Miscellaneous fees charged

CONSTRUCTION EDUCATION FUND 3383500000:

\$200 for each Commercial License – new applications and renewals

\$ 25 for each Residential License – renewals

Civil penalties and Rent collected

The Construction Education Fund is restricted as follows:

Section 31-3-4 requires an additional fee for licenses as a commercial contractor and provides that the revenue derived therefrom shall be distributed by the State Board of Public Contractors to the Mississippi Construction Education Foundation, public high schools and community colleges that participate in the Mississippi Construction Education Foundation's "school-to-work" program, state universities that have construction technology programs, the Mississippi Housing Institute and certain construction education trusts approved by the Board for construction education and construction craft training to meet the needs of the construction industry in the State of Mississippi. The allocation of funds is a Board decision.

TREASURY FUND / BANK

MS State Board of Public Contractors

Clearing Account

CONTINUATION AND EXPANDED TOTAL REQUEST

Board of Public Contractors (834-00)

SUMMARY OF ALL PROGRAMS

Name of Agency					Program
	FY 2015 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				870,148	870,148
Travel				177,485	177,485
Contractual Services				350,883	350,883
Commodities				63,126	63,126
Other Than Equipment					
Equipment				20,751	20,751
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				1,183,324	1,183,324
Total				2,665,717	2,665,717
No. of Positions (FTE)				16.00	16.00

	FY 2016 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				942,705	942,705
Travel				185,000	185,000
Contractual Services				390,118	390,118
Commodities				73,039	73,039
Other Than Equipment					
Equipment				24,000	24,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				1,153,715	1,153,715
Total				2,768,577	2,768,577
No. of Positions (FTE)				16.00	16.00

	FY 2017 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe				127,366	127,366
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment				(7,900)	(7,900)
Vehicles				40,879	40,879
Wireless Communication Devices					
Subsidies, Loans & Grants				534,735	534,735
Total				695,080	695,080
No. of Positions (FTE)					

Note: FY2017 Total Request = FY2016 Estimated + FY2017 Incr(Decr) for Continuation + FY2017 Expansion/Reduction of Existing Activities + FY2017 New Activities.

CONTINUATION AND EXPANDED TOTAL REQUEST

Board of Public Contractors (834-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	FY 2017 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2017 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2017 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				1,070,071	1,070,071
Travel				185,000	185,000
Contractual Services				390,118	390,118
Commodities				73,039	73,039
Other Than Equipment					
Equipment				16,100	16,100
Vehicles				40,879	40,879
Wireless Communication Devices					
Subsidies, Loans & Grants				1,688,450	1,688,450
Total				3,463,657	3,463,657
No. of Positions (FTE)				16.00	16.00

Note: FY2017 Total Request = FY2016 Estimated + FY2017 Incr(Decr) for Continuation + FY2017 Expansion/Reduction of Existing Activities + FY2017 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Board of Public Contractors (834-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2017

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	LICENSURE & REGULATION				3,463,657	3,463,657
	Summary of All Programs				3,463,657	3,463,657

CONTINUATION AND EXPANDED REQUEST

Program 1 of 1

Board of Public Contractors (834-00)

LICENSURE & REGULATION

Name of Agency	FY 2015 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				870,148	870,148
Travel				177,485	177,485
Contractual Services				350,883	350,883
Commodities				63,126	63,126
Other Than Equipment					
Equipment				20,751	20,751
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				1,183,324	1,183,324
Total				2,665,717	2,665,717
No. of Positions (FTE)				16.00	16.00

	FY 2016 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				942,705	942,705
Travel				185,000	185,000
Contractual Services				390,118	390,118
Commodities				73,039	73,039
Other Than Equipment					
Equipment				24,000	24,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				1,153,715	1,153,715
Total				2,768,577	2,768,577
No. of Positions (FTE)				16.00	16.00

	FY 2017 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe				127,366	127,366
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment				(7,900)	(7,900)
Vehicles				40,879	40,879
Wireless Communication Devices					
Subsidies, Loans & Grants				534,735	534,735
Total				695,080	695,080
No. of Positions (FTE)					

Note: FY2017 Total Request = FY2016 Estimated + FY2017 Incr(Decr) for Continuation + FY2017 Expansion/Reduction of Existing Activities + FY2017 New Activities.

CONTINUATION AND EXPANDED REQUEST

Board of Public Contractors (834-00)

LICENSURE & REGULATION

Name of Agency

Program

	FY 2017 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2017 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2017 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				1,070,071	1,070,071
Travel				185,000	185,000
Contractual Services				390,118	390,118
Commodities				73,039	73,039
Other Than Equipment					
Equipment				16,100	16,100
Vehicles				40,879	40,879
Wireless Communication Devices					
Subsidies, Loans & Grants				1,688,450	1,688,450
Total				3,463,657	3,463,657
No. of Positions (FTE)				16.00	16.00

Note: FY2017 Total Request = FY2016 Estimated + FY2017 Incr(Decr) for Continuation + FY2017 Expansion/Reduction of Existing Activities + FY2017 New Activities.

PROGRAM DECISION UNITS

Board of Public Contractors

1 - LICENSURE & REGULATION

Name of Agency	Program Name							
	A	B	C	D	E	F	G	H
EXPENDITURES	FY 2016 Appropriated	Escalations By DFA	Non-Recurring Items	Realignment of PINs	Reduction in Equipment	New Vehicle for Disaster	Construction Education	Total Funding Change
SALARIES	942,705			127,366				127,366
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	942,705			127,366				127,366
TRAVEL	185,000							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	185,000							
CONTRACTUAL	390,118							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	390,118							
COMMODITIES	73,039							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	73,039							
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	24,000				(7,900)			(7,900)
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	24,000				(7,900)			(7,900)
VEHICLES						40,879		40,879
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER						40,879		40,879
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,153,715						534,735	534,735
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,153,715						534,735	534,735
TOTAL	2,768,577			127,366	(7,900)	40,879	534,735	695,080

FUNDING

GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	2,768,577			127,366	(7,900)	40,879	534,735	695,080
TOTAL	2,768,577			127,366	(7,900)	40,879	534,735	695,080

POSITIONS

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	16.00							
TOTAL	16.00							

PRIORITY LEVEL :

				1	4	2	3	
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PROGRAM DECISION UNITS

I

EXPENDITURES	FY 2017 Total Request							
SALARIES	1,070,071							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,070,071							
TRAVEL	185,000							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	185,000							
CONTRACTUAL	390,118							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	390,118							
COMMODITIES	73,039							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	73,039							
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	16,100							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	16,100							
VEHICLES	40,879							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	40,879							
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,688,450							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,688,450							
TOTAL	3,463,657							

FUNDING

GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	3,463,657							
TOTAL	3,463,657							

POSITIONS

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	16.00							
TOTAL	16.00							

PRIORITY LEVEL :

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Board of Public Contractors

1 - LICENSURE & REGULATION

Name of Agency

Program Name

I. Program Description:

To license and regulate contractors doing construction work in the state.
Commercial construction in excess of \$50,000 and Fires Protection systems on private jobs in excess of \$10,000 and public jobs in excess of \$5,000.
Residential builders and remodelers in excess of \$50,000 and \$10,000 respectively.

II. Program Objective:

To protect the health, safety and general welfare of all persons dealing with those who are engaged in the vocation of contracting and to afford such persons an effective and practical protection against incompetent, inexperienced, unlawful and fraudulent acts of contractors.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2016 & FY 2017 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Realignment of PINs:

SALARIES

The agency is not seeking to change its organizational structure or add new positions. The agency is seeking to award State Personnel Board's FY16 recommended realignment guidelines. The realignment recommendation was based on salary surveys conducted by or verified by SPB for similar positions within the stat and also for similar functions performed in the surrounding states. The realignment recommendation will require additional budget authority of only \$127,366 for salaries and fringe benefits. The FY17 request can be supported from revenue generated.

(E) Reduction in Equipment requested:

EQUIPMENT

The agency is requesting the purchase of 6 computers (3 laptops and 3 desktops), a copier/fax machine, and a walk through metal detector. This total request for Equipment is \$7,900 less than the amount appropriated in FY 2016. This is an intentional reduction or savings in order to put this funding toward a vehicle requested, a truck to be used for disaster assistance.

(F) New Vehicle for Disaster Assistance:

VEHICLES

The agency is requesting \$40,879 in the Vehicle category to purchase a truck to use for disaster recovery assistance. An intentional reduction was included in the Equipment category in order to put that funding toward the purchase of this truck, making the actual increase only \$32,979.

In 2013, MSBOC purchased a trailer to be used by enforcement staff to aid citizens and businesses during times of natural disasters. At the time the trailer was purchased, a moratorium was in place for purchasing vehicles. Currently, only one MSBOC employee has a vehicle that can haul the trailer to disaster locations. The Disaster Response Trailer is equipped with tools, supplies, a computer with printer and other items that allow the agency to function during a disaster such as Hurricane Katrina.

MSBOC's Disaster Response Team is dispatched immediately following severe weather to fulfill the board's legislative purpose of protecting the health, safety and welfare of all persons dealing with those engaged in the vocation of contracting. MSBOC's Disaster Response Team members work in affected areas to assist contractors with licensing requirements and

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

guard against common scams that occur following a disaster. Utilizing this proactive approach is beneficial for reducing the number of complaints against construction contractors and protecting Mississippians against scams perpetrated by fraudulent contractors.

Now that the moratorium has been lifted, MSBOC is requesting that funding be approved to purchase a truck to complete the disaster response equipment.

(G) Construction Education Grants:

SUBSIDIES, LOANS, & GRANTS

Grants are given to the Mississippi Construction Education Foundation, public high schools and community colleges that participate in the Mississippi Construction Education Foundation's "school-to-work" program, state universities that have construction technology programs, the Mississippi Housing Institute and certain construction educational trusts approved by the Board for construction education and construction craft training to meet the needs of the construction industry in the State of Mississippi. Grants are distributed according to the number of contractors that renew or apply for licenses.

PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Board of Public Contractors (834-00)

1 - LICENSURE & REGULATION

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 PROJECTED
1 Number of new commercial licenses	741.00	600.00	625.00
2 Number of renewed commercial licenses	6,084.00	6,100.00	6,200.00
3 Number of new residential licenses	387.00	200.00	200.00
4 Number of renewed residential licenses	2,799.00	2,800.00	2,850.00
5 Additional classification application received	581.00	600.00	600.00
6 Job sites visited	5,838.00	5,900.00	5,950.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 PROJECTED
1 Cost per license issued or renewed	145.00	157.00	169.00
2 Amount of penalties collected - Residential	11,976.00	12,000.00	12,000.00
3 Amount of penalties collected - Commercial	165,946.00	166,000.00	166,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 PROJECTED
1 Increase number of job sites visited	5,838.00	5,900.00	5,950.00
2 Collect civil penalties percentage of time	35.00	40.00	45.00

MISSISSIPPI STATE BOARD OF CONTRACTORS MEMBERS

Board of Public Contractors (834-00)

Name of Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40 per diem per meeting and reimbursement for all travel expenses

B. Estimated number of meetings FY 2016:

12

C. Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1. Boyd, Dwayne	Raymond, MS	Barbour	7- 1- 2011	5 years
2. Carroll, Tony - Vice Chairman	Amory, MS	Bryant	7- 1- 2015	5 Years
3. Cooper, Christopher L.	Gulfport, MS	Bryant	7- 1- 2012	5 Years
4. Fordice, Hunter L.	Vicksburg, MS	Bryant	3- 5- 2015	unexpired term
5. Hamilton, Carl B. - Chairman Standing Committee	OceanSprings, MS	Bryant	7- 1- 2014	5 years
6. Hobson, Jr., James D. - Standing Committee	Vicksburg, MS	Bryant	7- 1- 2015	5 years
7. Kline, Thomas H. - Chairman	Fulton, MS	Bryant	7- 1- 2012	5 years
8. Laws, III, John	Madison, MS	Byrant	3- 5- 2015	unexpired term
9. Neyland, Diane - Standing Committee	Madison, MS	Bryant	7- 1- 2012	5 years
10. Sims, O. L.	Hattiesburg, MS	Byrant	7- 1- 2012	5 Years
11. Smith, David	Canton, MS	Bryant	7- 1- 2015	5 years
12. Smith, Greg	Gulfport, MS	Bryant	7- 1- 2014	5 years
13. Smith, Madison H.	Tupelo, MS	Bryant	7- 1- 2014	5 years

Identify Statutory Authority (Code Section or Executive Order Number)*

Section 31-3-3, Mississippi Code of 1972 as amended in 2000

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Board of Public Contractors (834-00)

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2015	(2) Estimated Expenses FY Ending June 30, 2016	(3) Requested for FY Ending June 30, 2017
A. Tuition, Rewards & Awards (61050xxx-61080xxx)			
61050000 Tuition	300	500	500
61060000 Employee Training	21,956	25,000	25,000
61070000 Travel Related Reg			
61080000 Rewards and Awards			
Total	22,256	25,500	25,500
B. Transportation & Utilities (61100xxx-61200xxx)			
61100000 Transport of Goods			
61110000 Postal Services	25,278	30,000	30,000
61200000 Utilities			
Total	25,278	30,000	30,000
C. Public Information (61300xxx-61310xxx)			
61300000 Advert & Public Info.	15,880	20,000	20,000
61310000 Promotional Expenses			
Total	15,880	20,000	20,000
D. Rents (61400xxx-61490xxx)			
61400000 Building and Floor Space Rental	92,349	92,349	92,349
61420000 Equipment Rental	8,271	10,000	10,000
61430000 Capitol Facilities Rental			
61450000 Conference Rooms, Exhibits and Display Rentals			
61490000 Other Rentals			
Total	100,620	102,349	102,349
E. Repairs & Service (61500xxx)			
61500000 Repair and Maintenance Services	4,249	5,000	5,000
Total	4,249	5,000	5,000
F. Fees, Professional & Other Services (61600xxx-61690xxx)			
61600000 Inter-Agency Fees	9,631	10,525	10,525
6161xxxx Contract Worker Expenses		16,793	16,793
61660000 Accounting and Financial Services	28,503	26,000	26,000
61670000 Legal and Related Services	62,185	60,150	60,150
61680000 Medical Services			
61690000 Fees and Services	10,173	11,538	11,538
61695000 Prof Fees-Trav-1099			

**SCHEDULE B
CONTRACTUAL SERVICES**

Board of Public Contractors (834-00)

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2015	(2) Estimated Expenses FY Ending June 30, 2016	(3) Requested for FY Ending June 30, 2017
61696000 Prof Fee-Trv-No 1099			
Total	110,492	125,006	125,006
G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)			
61700000 Insurance Fees and Services	5,011	5,200	5,200
61705000 Banking and Credit Card Fees			
61710000 Membership Dues	4,370	5,000	5,000
61715000 Trade Subscriptions	63	63	63
61730000 Ldry, Dry Clean, Towel			
61735000 Salvage, Demo, Removal			
61900000 Procurement Card - Contractual Purchases			
Total	9,444	10,263	10,263
H. Information Technology (61800xxx-61890xxx)			
61800000 Basic Telephone Monthly - Outside Vendor			
61803000 Long Distance Charges - Outside Vendor			
61806000 Data Line and Network Charges - Outside Vendor	1,788	2,000	2,000
61818000 Cellular Usage Time - Outside Vendor	6,343	7,000	7,000
61821000 Wireless Data Transmission-not cell-Outside Vendor			
61824000 Satellite Voice Transmission Services - Outside Vendor			
61830000 IT Professional Fees - Outside Vendor	31,017	35,000	35,000
61833000 IS Training and Education - Outside Vendor			
61836000 Outsourced IT Solutions - Outside Vendor	3,600	4,000	4,000
61839000 Software Acq, Installation & Maint - Outside Vendor	1,375	2,000	2,000
61842000 Rental of IT Equipment - Outside Vendor			
61845000 Off-site Storage of IS Software & Data - Outside Vendor			
61848000 Maintenance & Repair of IT Equipment - Outside Vendor			
61850000 Payments to ITS	11,619	15,000	15,000
Total	55,742	65,000	65,000
I. Other (61910xxx-61990xxx)			
61900000 Procurement Card	5,778	7,000	7,000
61910000 Petty Cash Expense - Contractual			
61920000 Travel Related Contractual Reimbursements			
61950000 Prior Year Exp - Contract Worker Travel			
61955000 Prior Year Exp - Contract Worker Matching Amts			
61960000 Prior Year Expense - Contractual	1,144		

**SCHEDULE B
CONTRACTUAL SERVICES**

Board of Public Contractors (834-00)

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2015	(2) Estimated Expenses FY Ending June 30, 2016	(3) Requested for FY Ending June 30, 2017
61965000 Prior Year Expense - Contractual - 1099			
Total	6,922	7,000	7,000
Grand Total <i>(Enter on Line 1-B of Form MBR-1)</i>	350,883	390,118	390,118
Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	350,883	390,118	390,118
Total Funds	350,883	390,118	390,118

**SCHEDULE C
COMMODITIES**

Board of Public Contractors (834-00)

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2015	(2) Estimated Expenses FY Ending June 30, 2016	(3) Requested for FY Ending June 30, 2017
A. Maintenance & Constr. Materials & Supplies (62000xxx, 62015xxx)			
62015000 Building and Construction Materials and Supplies			
Total			
B. Printing & Office Supplies & Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)			
62010000 Books, Periodicals, Maps & Instructional Materials	126	150	150
62085000 Office Supplies and Materials	35,563	40,000	40,000
62100000 Printing Costs and Supplies	2,266	3,000	3,000
62400000 Furniture and Equipment	2,913	5,000	5,000
Total	40,868	48,150	48,150
C. Equipment Repair Parts, Supplies & Acces. (62050xxx, 62072xxx, 62110xxx, 62115xxx, 62120xxx, 62130xxx)			
62050000 Fuel			
62055000 Fuel Card Repairs and Maintenance			
62072000 Shop Supplies			
62110000 Parts & Access - Heating, Cooling, Plumbing, Elect.			
62115000 Parts & Access - Office, IT, and Other Equip			
62120000 Parts & Access - Vehicles, Buses, Planes, etc.			
62130000 Tires and Tubes			
Total			
D. Professional & Sci. Supplies and Materials (62025xxx, 62030xxx, 62070xxx, 62095xxx, 62105xxx)			
62025000 Educational Supplies			
62070000 Lab and Medical Supplies			
62095000 Photographic Supplies and Processing			
62105000 Promotional Materials			
Total			
E. Other Supplies & Materials (62005xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)			
62020000 Decals and Signs - Other Than Construction		357	357
62040000 Food for Business Meetings	2,563	3,000	3,000
62045000 Food for Persons	31	32	32
62060000 Janitorial and Cleaning Supplies		1,000	1,000
62078000 Other Miscellaneous Supplies	457	1,500	1,500
62135000 Uniforms and Apparel	6,694	10,000	10,000
62405000 Vehicle Equipment			
62415000 Computers and Computer Equipment			
62900000 Procurement Card - Commodity Purchases			

**SCHEDULE C
COMMODITIES**

Board of Public Contractors (834-00)

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2015	(2) Estimated Expenses FY Ending June 30, 2016	(3) Requested for FY Ending June 30, 2017
62900000 Procurement Card	8,844	9,000	9,000
62910000 Petty Cash Expenses - Commodities			
62920000 Reimbursable Travel - Commodities			
62930000 Intergovernmental Commodity Purchases			
62960000 Prior Year Expense - Commodities			
62960000 Prior Year Expenses	3,669		
62999000 Commodities - No PO Required			
Total	22,258	24,889	24,889
Grand Total <i>(Enter on Line 1-C of Form MBR-1)</i>	63,126	73,039	73,039
Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	63,126	73,039	73,039
Total Funds	63,126	73,039	73,039

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Board of Public Contractors (834-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2015		Est. FY Ending June 30, 2016		Req. FY Ending June 30, 2017	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

C. Office Machines, Furniture, Fixtures, Equip. (63200100)						
FIRE PROOF FILE CABINET	1	3,457				
OFFICE EQUIPMENT			1	10,800		
COPIER/FAX					1	4,500
Total		3,457		10,800		4,500

D. IS Equipment (DP & Telecommunications) (63200100)						
SERVER	1	4,670				
NOTEBOOK COMPUTER	1	975				
PRINTER	1	2,895				
PROBOOK COMPUTER	4	3,200				
COMPUTER			1	13,200	6	6,600
Total		11,740		13,200		6,600

F. Other Equipment (63200100)						
CAMERA	6	1,554				
SECURITY TV MONITOR	6	4,000				
METAL DETECTOR					1	5,000
Total		5,554				5,000

Grand Total <i>(Enter on Line 1-D-2 of Form MBR-1)</i>		20,751		24,000		16,100
------------------------------------------------------------------	--	---------------	--	---------------	--	---------------

Funding Summary:						
General Funds						
State Support Special Funds						
Federal Funds						
Other Special Funds		20,751		24,000		16,100
Total Funds		20,751		24,000		16,100

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Board of Public Contractors (834-00)

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2015	Act. FY Ending June 30, 2015		Est. FY Ending June 30, 2016		Req. FY Ending June 30, 2017	
		No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

A. Passenger & Work Vehicles (63300100)							
633001000 CREW CAB TRUCK						1	40,879
Total (A)						1	40,879

GRAND TOTAL <i>(Enter on Line 1-D-3 of Form MBR-1)</i>							40,879
------------------------------------------------------------------	--	--	--	--	--	--	---------------

Funding Summary:							
General Funds							
State Support Special Funds							
Federal Funds							
Other Special Funds							40,879
Total Funds							40,879

**SCHEDULE E
SUBSIDIES, LOANS & GRANTS**

Board of Public Contractors (834-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2015	(2) Estimated Expenses FY Ending June 30, 2016	(3) Requested for FY Ending June 30, 2017
-----------------------------	------------------------------------------------------	---------------------------------------------------------	----------------------------------------------------

B. Grants to I.H.L. & Other Political Subdivisions (67020xxx, 67650xxx-67670xxx)			
67020000 EDUCATION GRANTS	1,183,324	1,153,715	1,688,450
Total	1,183,324	1,153,715	1,688,450
Grand Total <i>(Enter on Line 1-E of Form MBR-1)</i>	1,183,324	1,153,715	1,688,450

Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	1,183,324	1,153,715	1,688,450
Total Funds	1,183,324	1,153,715	1,688,450

NARRATIVE
2017 BUDGET REQUEST

Board of Public Contractors (834-00)

Name of Agency

SALARIES

The agency is not seeking to change its organizational structure or add new positions. The agency is seeking to award State Personnel Board's FY16 recommended realignment guidelines. The realignment recommendation was based on salary surveys conducted by or verified by SPB for similar positions within the stat and also for similar functions performed in the surrounding states. The realignment recommendation will require additional budget authority of only \$127,366 for salaries and fringe benefits. The FY17 request can be supported from revenue generated.

TRAVEL

The proposed travel budget for FY17 remains the same as appropriated for FY16.

CONTRACTUAL

The proposed contractual services budget for FY17 remains the same as appropriated for FY16.

COMMODITIES

The proposed commodities budget for FY17 remains the same as appropriated for FY16.

EQUIPMENT

The agency is requesting the purchase of 6 computers (3 laptops and 3 desktops), a copier/fax machine, and a walk through metal detector. This total request for Equipment is \$7,900 less than the amount appropriated in FY 2016. This is an intentional reduction or savings in order to put this funding toward a vehicle requested, a truck to be used for disaster assistance.

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The agency is requesting \$40,879 in the Vehicle category to purchase a truck to use for disaster recovery assistance. An intentional reduction was included in the Equipment category in order to put that funding toward the purchase of this truck, making the actual increase only \$32,979.

In 2013, MSBOC purchased a trailer to be used by enforcement staff to aid citizens and businesses during times of natural disasters. At the time the trailer was purchased, a moratorium was in place for purchasing vehicles. Currently, only one MSBOC employee has a vehicle that can haul the trailer to disaster locations. The Disaster Response Trailer is equipped with tools, supplies, a computer with printer and other items that allow the agency to function during a disaster such as Hurricane Katrina.

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Now that the moratorium has been lifted, MSBOC is requesting that funding be approved to purchase a truck to complete the disaster response equipment.

SUBSIDIES, LOANS, & GRANTS

Grants are given to the Mississippi Construction Education Foundation, public high schools and community colleges that participate in the Mississippi Construction Education Foundation's "school-to-work" program, state universities that have construction technology programs, the Mississippi Housing Institute and certain construction educational trusts approved by the Board for construction education and construction craft training to meet the needs of the construction industry in the State of Mississippi. Grants are distributed according to the number of contractors that renew or apply for licenses.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2017**

Board of Public Contractors (834-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2015 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Joel A. Carroll	Newport, RI	NASCLA	505	SF
James Cushman	Laughlin, NV	NCIA Conference	1,522	SF
Nicholas Barrett Guice	New Orleans, LA	CLEAR Training	842	SF
Michael Joseph Hawkins	New Orleans, LA	CLEAR Training	1,215	SF
Bennie W. Jones, Jr.	New Orleans, LA	CLEAR Training	1,104	SF
Stephanie Sills Lee	Pensacola, FL	AGC Conference	1,053	SF
Stephanie Sills Lee	Newport, RI	NASCLA	1,565	SF
Charles Sharman	Pensacola, FL	AGC Conference	2,104	SF
Charles Sharman	Laughlin, NV	NCIA Conference	1,865	SF
Kelly Lavinghouse	New Orleans, LA	CLEAR Training	1,019	SF
Nicholas Barrett Guice	Raleigh, NC	CLEAR Training	1,301	SF
Michael Joseph Hawkins	Raleigh, NC	CLEAR Training	1,701	SF
Bennie W. Jones, Jr.	Raleigh, NC	CLEAR Training	1,042	SF
Charles Sharman	Destin, FL	AGC Conference	1,129	SF
Rebecca Shelby	Destin, FL	AGC Conference	2,158	SF
Thomas Kline	Newport, RI	NASCLA	387	SF
Total Out of State Cost			\$ 20,512	

FEES, PROFESSIONAL AND OTHER SERVICES

Board of Public Contractors (834-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2015	(2) Estimated Expenses FY Ending June 30, 2016	(3) Requested Expenses FY Ending June 30, 2017	Fund Source
61600000 Inter-Agency Fees					
61600000/Inter-agency Fees-DFA <i>Comp. Rate: \$1,845.98 per quarterly</i>	N	7,384	7,500	7,500	SF
61600000/Inter-agency Fees-OSA <i>Comp. Rate: x</i>	x				x
61600000/Inter-agency Fees-SPB <i>Comp. Rate: Annual Fee</i>	N	2,222	3,000	3,000	SF
SOMS/Lobby Fees <i>Comp. Rate: \$25.00</i>	N	25	25	25	SF
Total 61600000 Inter-Agency Fees		9,631	10,525	10,525	
6161xxxx Contract Worker Expenses					
61610000/Contract Worker Payroll <i>Comp. Rate: \$15/hour</i>	N		15,600	15,600	SF
61625000/Contract Worker-Payroll Fringe <i>Comp. Rate: 7.65%</i>	N		1,193	1,193	SF
Total 6161xxxx Contract Worker Expenses			16,793	16,793	
61660000 Accounting and Financial Services					
Cornerstone Consulting Group/accounting <i>Comp. Rate: \$83 per hour</i>	N	28,503	26,000	26,000	SF
Total 61660000 Accounting and Financial Services		28,503	26,000	26,000	
61670000 Legal and Related Services					
Butler Snow LLP/legal <i>Comp. Rate: \$165 Hourly</i>	N	51,920	52,000	52,000	SF
Quinn Trudie/legal <i>Comp. Rate: \$250 Appearance Fee</i>	N	10,115	8,000	8,000	SF
Stegall Earl/Stegall Notary/legal <i>Comp. Rate: Set Fee</i>	N	150	150	150	SF
Total 61670000 Legal and Related Services		62,185	60,150	60,150	
61690000 Fees and Services					
American Municipal Services/collection service <i>Comp. Rate: 20% of recovery</i>	N	344	344	344	SF
Central MS/fees and services <i>Comp. Rate: Set Fee</i>	N	715	715	715	SF
Chris Carter Construction LLC/inspections <i>Comp. Rate: \$500 per inspection</i>	N	500	500	500	SF
Coastwide Bldg Inspectors Inc./inspections <i>Comp. Rate: \$250 per inspection</i>	N	700	700	700	SF
Investigations Unlimited LLC/supoena delivery <i>Comp. Rate: \$35/delivery</i>	N	105	100	100	SF
Logostore USA, Inc./artwork fees					

FEES, PROFESSIONAL AND OTHER SERVICES

Board of Public Contractors (834-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2015	(2) Estimated Expenses FY Ending June 30, 2016	(3) Requested Expenses FY Ending June 30, 2017	Fund Source
<i>Comp. Rate: Per Invoice</i>	N	379	379	379	SF
MEA Drug Testing Consortium/drug testing					
<i>Comp. Rate: Fee Per Test</i>	N	250	250	250	SF
Megan Jones/court reporter					
<i>Comp. Rate: \$250 Appearance Fee</i>	N	250	250	250	SF
Metro Home Inspection LLC/inspections					
<i>Comp. Rate: \$500 per inspection</i>	N	2,500	2,500	2,500	SF
Pennington & Trim Alarm Svcs./security					
<i>Comp. Rate: Set Fee</i>	N	363	400	400	SF
Tempstaff Inc./temporary workers					
<i>Comp. Rate: 10.00 hour</i>	N	2,731	3,000	3,000	SF
Tom Deters/inspections					
<i>Comp. Rate: \$400 per inspection</i>	N	400	400	400	SF
WB Security Inc./security					
<i>Comp. Rate: \$104.00 per day</i>	N	936	2,000	2,000	SF
Total 61690000 Fees and Services		10,173	11,538	11,538	
GRAND TOTAL		110,492	125,006	125,006	

VEHICLE PURCHASE DETAILS

Board of Public Contractors (834-00)

Name of Agency					
Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement Or New?	FY2017 Req. Cost
Passenger Vehicles					
633001000 CREW CAB TRUCK					
2017	CREWCAB TRUCK	Agency	ENFORCEMENT	New	40,879
TOTAL					40,879
TOTAL VEHICLE REQUEST					40,879

**VEHICLE INVENTORY
AS OF JUNE 30, 2015**

Board of Public Contractors (834-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2015	Average Miles per Year	Replacement Proposed	
									FY2016	FY2017

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2017**

Board of Public Contractors (834-00)

Name of Agency

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1: LICENSURE & REGULATION			
Realignment of PINs			
		Salaries	127,366
		Totals	<u>127,366</u>
		Other Special Funds	127,366
Priority # 2			
Program # 1: LICENSURE & REGULATION			
New Vehicle for Disaster Assistance			
		Vehicles	40,879
		Totals	<u>40,879</u>
		Other Special Funds	40,879
Priority # 3			
Program # 1: LICENSURE & REGULATION			
Construction Education Grants			
		Subsidies	534,735
		Totals	<u>534,735</u>
		Other Special Funds	534,735
Priority # 4			
Program # 1: LICENSURE & REGULATION			
Reduction in Equipment requested			
		Equipment	(7,900)
		Totals	<u>(7,900)</u>
		Other Special Funds	(7,900)

BOARD OF PUBLIC CONTRACTORS
AGENCY: 0834
FY 2017
August, 2015


Executive Director

