

Board of Public Contractors

Post Office Box 320279, Jackson, MS 39216

Stephanie Sills-Lee

AGENCY

ADDRESS

CHIEF EXECUTIVE OFFICER

	Actual Expenses June 30,2017	Estimated Expenses June 30,2018	Requested For June 30,2019	Requested Over/(Under) Estimated	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	885,170	951,334	951,334		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	2,120	3,000	3,000		
Total Salaries, Wages & Fringe Benefits	887,290	954,334	954,334		
2. Travel					
a. Travel & Subsistence (In-State)	137,369	165,000	165,000		
b. Travel & Subsistence (Out-Of-State)	15,605	20,000	20,000		
c. Travel & Subsistence (Out-Of-Country)					
Total Travel	152,974	185,000	185,000		
B. CONTRACTUAL SERVICE S (Schedule B)					
a. Tuition, Rewards & Awards	4,155	5,585	5,585		
b. Communications, Transportation & Utilities	25,332	75,324	75,324		
c. Public Information	39,912	40,000	40,000		
d. Rents	101,585	103,053	103,053		
e. Repairs & Service	606	1,049	1,049		
f. Fees, Professional & Other Services	115,824	133,950	133,950		
g. Other Contractual Services	14,421	21,204	21,204		
h. Data Processing	55,940	69,835	69,835		
i. Other					
Total Contractual Services	357,775	450,000	450,000		
C. COMMODITIES (Schedule C)					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	30,488	17,275	17,275		
c. Equipment, Repair Parts, Supplies & Accessories	1,257	1,464	1,464		
d. Professional & Scientific Supplies & Materials	4,581	5,000	5,000		
e. Other Supplies & Materials	8,094	15,261	15,261		
Total Commodities	44,420	39,000	39,000		
D. CAPITAL OUTLAY					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2)					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	33,728	10,000	10,000		
d. IS Equipment (Data Processing & Telecommunications)	11,422	10,000	10,000		
e. Equipment - Lease Purchase					
f. Other Equipment	692				
Total Equipment (Schedule D-2)	45,842	20,000	20,000		
3. Vehicles (Schedule D-3)	36,986				
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E)	1,726,289	2,300,000	2,300,000		
TOTAL EXPENDITURES	3,251,576	3,948,334	3,948,334		
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	1,362,374	1,619,785	1,271,451	(348,334)	(21.50%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____					
Board of Contractors Fund	1,780,855	1,800,000	1,925,000	125,000	6.94%
Construction Education Fund	1,728,132	1,800,000	1,925,000	125,000	6.94%
Less: Estimated Cash Available Next Fiscal Period	(1,619,785)	(1,271,451)	(1,173,117)	(98,334)	(7.73%)
TOTAL FUNDS (equals Total Expenditures above)	3,251,576	3,948,334	3,948,334		
GENERAL FUND LAPSE					
III: PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill	a.) Perm Full	16	16	16	
	b.) Perm Part				
	c.) T-L Full				
	d.) T-L Part				
Average Annual Vacancy Rate (Percentage)	a.) Perm Full				
	b.) Perm Part				
	c.) T-L Full				
	d.) T-L Part				

Approved by: Stephanie Lee

Submitted by: Alice Gorman

Date: 8/1/2017 5:56 PM

Budget Officer: Rose Compere / rcompere@msboc.us

Phone Number: 601.354.6161 ext 106

Title: Fiscal Agent

Official of Board or Commission

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Public Contractors

Specify Funding Sources As Shown Below	FY 2017 Actual Amount	% of Line Item	% of Total Budget	FY 2018 Estimated Amount	% of Line Item	% of Total Budget	FY 2019 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund	887,290	100.00		954,334	100.00		954,334	100.00	
10. Construction Education Fund									
11.									
12.									
Total Salaries	887,290		27.29%	954,334		24.17%	954,334		24.17%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund	152,974	100.00		185,000	100.00		185,000	100.00	
10. Construction Education Fund									
11.									
12.									
Total Travel	152,974		4.70%	185,000		4.69%	185,000		4.69%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund	357,775	100.00		450,000	100.00		450,000	100.00	
10. Construction Education Fund									
11.									
12.									
Total Contractual	357,775		11.00%	450,000		11.40%	450,000		11.40%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund	44,420	100.00		39,000	100.00		39,000	100.00	
10. Construction Education Fund									
11.									
12.									
Total Commodities	44,420		1.37%	39,000		0.99%	39,000		0.99%

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Public Contractors

Specify Funding Sources As Shown Below	FY 2017 Actual Amount	% of Line Item	% of Total Budget	FY 2018 Estimated Amount	% of Line Item	% of Total Budget	FY 2019 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund									
10. Construction Education Fund									
11.									
12.									
Total Capital Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund	45,842	100.00		20,000	100.00		20,000	100.00	
10. Construction Education Fund									
11.									
12.									
Total Capital Equipment	45,842		1.41%	20,000		0.51%	20,000		0.51%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund	36,986	100.00							
10. Construction Education Fund									
11.									
12.									
Total Vehicles	36,986		1.14%						
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund									
10. Construction Education Fund									
11.									
12.									
Total Wireless Communication Devs.									

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Public Contractors

Specify Funding Sources As Shown Below	FY 2017 Actual Amount	% of Line Item	% of Total Budget	FY 2018 Estimated Amount	% of Line Item	% of Total Budget	FY 2019 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund									
10. Construction Education Fund	1,726,289	100.00		2,300,000	100.00		2,300,000	100.00	
11.									
12.									
Total Subsidies	1,726,289		53.09%	2,300,000		58.25%	2,300,000		58.25%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund	1,525,287	46.91%		1,648,334	41.75%		1,648,334	41.75%	
10. Construction Education Fund	1,726,289	53.09%		2,300,000	58.25%		2,300,000	58.25%	
11.									
12.									
TOTAL	3,251,576		100.00%	3,948,334		100.00%	3,948,334		100.00%

SPECIAL FUNDS DETAIL

Board of Public Contractors (834-00)

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2017	(2) Estimated Revenues FY 2018	(3) Requested Revenues FY 2019
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCF - Budget Contingency			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Working Cash Stabilization Reserve Fund	WCSR - Working Cash Stabilization Reserve Fund			
State Support Special Fund TOTAL				
STATE SUPPORT SPECIAL FUND LAPSE				

A. FEDERAL FUNDS *		Percentage Match Requirement FY 2018 FY 2019	(1) Actual Revenues FY 2017	(2) Estimated Revenues FY 2018	(3) Requested Revenues FY 2019
Source (Fund Number)	Detailed Description of Source				
	Cash Balance-Unencumbered				
Federal Fund TOTAL					

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2017	(2) Estimated Revenues FY 2018	(3) Requested Revenues FY 2019
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	1,362,374	1,619,785	1,271,451
Board of Contractors Fund (3383400000)	fees/Treasury	1,780,855	1,800,000	1,925,000
Construction Education Fund (3383500000)	fees/Treasury	1,728,132	1,800,000	1,925,000
Other Special Fund TOTAL		4,871,361	5,219,785	5,121,451

SECTIONS S + A + B TOTAL		4,871,361	5,219,785	5,121,451
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C. TREASURY FUND/BANK ACCOUNTS *			(1) Reconciled Balance as of 6/30/17	(2) Balance as of 6/30/18	(3) Balance as of 6/30/19
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Board of Contractor Fund	3383400000	licenses, fees, permits, rent/Treasury	734,230	885,896	
Construction Education Fund	3383500000	licenses, fees, penalties/Treasury	885,555	385,555	10,555
Collection/Clearing Fund	3383400000/3383500000	licenses, fees, etc./Regions Bank	2,000	2,000	2,000

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY
FUND/BANK ACCOUNTS**

Board of Public Contractors (834-00)

Name of Agency

OTHER SPECIAL FUNDS

The Mississippi State Board of Public Contractors is a special funds agency. The funds come from the following sources:

STATE BOARD OF PUBLIC CONTRACTORS FUND 3383400000:

\$200 for each Commercial License – new applications and renewals

\$ 75 for each Residential License – renewals

Rent, and other miscellaneous fees charged

CONSTRUCTION EDUCATION FUND 3383500000:

\$200 for each Commercial License – new applications and renewals

\$ 25 for each Residential License – renewals

Civil penalties collected

The Construction Education Fund is restricted as follows:

Section 31-3-4 requires an additional fee for licenses as a commercial contractor and provides that the revenue derived therefrom shall be distributed by the State Board of Public Contractors to the Mississippi Construction Education Foundation, public high schools and community colleges that participate in the Mississippi Construction Education Foundation's "school-to-work" program, state universities that have construction technology programs, the Mississippi Housing Institute and certain construction education trusts approved by the Board for construction education and construction craft training to meet the needs of the construction industry in the State of Mississippi. The allocation of funds is a Board decision.

TREASURY FUND / BANK

Clearing account for licenses, fees, permits, fines and penalties, rent and other fees collected and deposited before transferred into the State Treasury.

CONTINUATION AND EXPANDED TOTAL REQUEST

Board of Public Contractors (834-00)

SUMMARY OF ALL PROGRAMS

Name of Agency					Program
	FY 2017 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				887,290	887,290
Travel				152,974	152,974
Contractual Services				357,775	357,775
Commodities				44,420	44,420
Other Than Equipment					
Equipment				45,842	45,842
Vehicles				36,986	36,986
Wireless Communication Devices					
Subsidies, Loans & Grants				1,726,289	1,726,289
Total				3,251,576	3,251,576
No. of Positions (FTE)				16.00	16.00

	FY 2018 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				954,334	954,334
Travel				185,000	185,000
Contractual Services				450,000	450,000
Commodities				39,000	39,000
Other Than Equipment					
Equipment				20,000	20,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				2,300,000	2,300,000
Total				3,948,334	3,948,334
No. of Positions (FTE)				16.00	16.00

	FY 2019 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2019 Total Request = FY2018 Estimated + FY2019 Incr(Decr) for Continuation + FY2019 Expansion/Reduction of Existing Activities + FY2019 New Activities.

CONTINUATION AND EXPANDED TOTAL REQUEST

Board of Public Contractors (834-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	FY 2019 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2019 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2019 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				954,334	954,334
Travel				185,000	185,000
Contractual Services				450,000	450,000
Commodities				39,000	39,000
Other Than Equipment					
Equipment				20,000	20,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				2,300,000	2,300,000
Total				3,948,334	3,948,334
No. of Positions (FTE)				16.00	16.00

Note: FY2019 Total Request = FY2018 Estimated + FY2019 Incr(Decr) for Continuation + FY2019 Expansion/Reduction of Existing Activities + FY2019 New Activities.

SUMMARY OF PROGRAMS
FORM MBR-1-03sum

Board of Public Contractors (834-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2019

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	Licensure & Regulation				3,948,334	3,948,334
	Summary of All Programs				3,948,334	3,948,334

CONTINUATION AND EXPANDED REQUEST

Program 1 of 1

Board of Public Contractors (834-00)

Licensure & Regulation

Name of Agency	FY 2017 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				887,290	887,290
Travel				152,974	152,974
Contractual Services				357,775	357,775
Commodities				44,420	44,420
Other Than Equipment					
Equipment				45,842	45,842
Vehicles				36,986	36,986
Wireless Communication Devices					
Subsidies, Loans & Grants				1,726,289	1,726,289
Total				3,251,576	3,251,576
No. of Positions (FTE)				16.00	16.00

	FY 2018 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				954,334	954,334
Travel				185,000	185,000
Contractual Services				450,000	450,000
Commodities				39,000	39,000
Other Than Equipment					
Equipment				20,000	20,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				2,300,000	2,300,000
Total				3,948,334	3,948,334
No. of Positions (FTE)				16.00	16.00

	FY 2019 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2019 Total Request = FY2018 Estimated + FY2019 Incr(Decr) for Continuation + FY2019 Expansion/Reduction of Existing Activities + FY2019 New Activities.

CONTINUATION AND EXPANDED REQUEST

Board of Public Contractors (834-00)

Licensure & Regulation

Name of Agency	FY 2019 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2019 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2019 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				954,334	954,334
Travel				185,000	185,000
Contractual Services				450,000	450,000
Commodities				39,000	39,000
Other Than Equipment					
Equipment				20,000	20,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				2,300,000	2,300,000
Total				3,948,334	3,948,334
No. of Positions (FTE)				16.00	16.00

Note: FY2019 Total Request = FY2018 Estimated + FY2019 Incr(Decr) for Continuation + FY2019 Expansion/Reduction of Existing Activities + FY2019 New Activities.

PROGRAM DECISION UNITS

Board of Public Contractors

1 - Licensure & Regulation

Name of Agency _____ Program Name _____

	A	B	C	D	E			
EXPENDITURES	FY 2018 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2019 Total Request			
SALARIES	954,334				954,334			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	954,334				954,334			
TRAVEL	185,000				185,000			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	185,000				185,000			
CONTRACTUAL	450,000				450,000			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	450,000				450,000			
COMMODITIES	39,000				39,000			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	39,000				39,000			
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	20,000				20,000			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	20,000				20,000			
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	2,300,000				2,300,000			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	2,300,000				2,300,000			
TOTAL	3,948,334				3,948,334			

FUNDING

GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	3,948,334				3,948,334			
TOTAL	3,948,334				3,948,334			

POSITIONS

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	16.00				16.00			
TOTAL	16.00				16.00			

PRIORITY LEVEL :

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Board of Public Contractors

1 - Licensure & Regulation

Name of Agency

Program Name

I. Program Description:

To license and regulate contractors doing construction work in the state.

Commercial construction in excess of \$50,000 and Fire Protection systems on private jobs in excess of \$10,000 and public jobs in excess of \$5,000.

Residential builders in excess of \$50,000; roofers and remodelers in excess of \$10,000.

II. Program Objective:

To protect the health, safety and general welfare of all persons dealing with those who are engaged in the vocation of contracting and to afford such persons an effective and practical protection against incompetent, inexperienced, unlawful and fraudulent acts of contractors.

PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Board of Public Contractors (834-00)

1 - Licensure & Regulation

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2017 APPRO	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 PROJECTED
1 Number of new residential licenses	200.00	112.00	200.00	200.00
2 Additional classification application received	400.00	262.00	300.00	300.00
3 Number of new commercial licenses	600.00	548.00	600.00	600.00
4 Number of renewed residential licenses	2,775.00	2,657.00	2,700.00	2,700.00
5 Job sites visited	6,700.00	6,932.00	7,000.00	7,050.00
6 Number of renewed commercial licenses	6,200.00	6,034.00	6,100.00	6,100.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2017 APPRO	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 PROJECTED
1 Cost per license issued or renewed	167.00	158.67	160.00	160.00
2 Amount of penalties collected - Residential	18,000.00	29,296.00	30,000.00	30,000.00
3 Amount of penalties collected - Commercial	85,000.00	242,025.00	225,000.00	225,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2017 APPRO	FY 2017 ACTUAL	FY 2018 ESTIMATED	FY 2019 PROJECTED
1 Collect civil penalties percentage of time	50.00	34.00	50.00	60.00
2 Increase number of job sites visited	74.00	232.00	68.00	50.00

MISSISSIPPI STATE BOARD OF CONTRACTORS MEMBERS

Board of Public Contractors (834-00)

Name of Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40 per diem per meeting and reimbursement for all travel expenses

B. Estimated number of meetings FY 2018:

12

C. Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1. Kline, Thomas H. - Chairman	Fulton, MS	Governor Bryant	7- 1- 2012	5 years
2. Carroll, Tony - Vice Chairman	Amory, MS	Governor Bryant	7- 1- 2015	5 years
3. Norman, Tyler	Meridian, MS	Governor Bryant	7- 1- 2017	5 years
4. Fordice, Hunter L.	Vicksburg, MS	Governor Bryant	3- 5- 2015	unexpired term
5. Laws, III, John	Madison, MS	Governor Bryant	3- 5- 2015	unexpired term
6. Sims, O. L.	Hattiesburg, MS	Governor Bryant	7- 1- 2017	5 years
7. Smith, David	Canton, MS	Governor Bryant	7- 1- 2012	5 years
8. Smith, Greg	Gulfport, MS	Governor Bryant	7- 1- 2014	5 years
9. Smith, Madison H.	Tupelo, MS	Governor Bryant	7- 1- 2013	5 years
10. Hamilton, Carl B. - Chairman Standing Committee	Ocean Springs, MS	Governor Bryant	7- 1- 2014	5 years
11. Hobson, Jr., James D. - Standing Committee	Vicksburg, MS	Governor Bryant	7- 1- 2015	5 years
12. Neyland, Diane - Standing Committee	Madison, MS	Governor Bryant	7- 1- 2012	5 years

Identify Statutory Authority (Code Section or Executive Order Number)*

Section 31-3-3, Mississippi Code of 1972 as amended in 2000

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Board of Public Contractors (834-00)

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2017	(2) Estimated Expenses FY Ending June 30, 2018	(3) Requested for FY Ending June 30, 2019
-----------------------------	--	---	--

A. Tuition, Rewards & Awards (61050xxx-61080xxx)			
61050000 Tuition			
61060000 Employee Training	4,155	5,585	5,585
61070000 Travel Related Reg			
61080000 Rewards & Awards			
Total	4,155	5,585	5,585

B. Transportation & Utilities (61100xxx-61200xxx)			
61100000 Transport of Goods			
61110000 Postal Services	25,332	75,324	75,324
61200000 Utilities			
Total	25,332	75,324	75,324

C. Public Information (61300xxx-6131xxx)			
61300000 Advert & Public Info	39,912	40,000	40,000
61310000 Promotional Expenses			
Total	39,912	40,000	40,000

D. Rents (61400xxx-61490xxx)			
61400000 Building and Floor Space Rental	92,349	92,349	92,349
61420000 Equipment Rental	9,236	10,204	10,204
61430000 Capitol Facilities Rental			
61450000 Conference Rooms, Exhibits and Display Rentals		500	500
61490000 Other Rentals			
Total	101,585	103,053	103,053

E. Repairs & Service (61500xxx)			
61500000 Repair and Maintenance Services	606	1,049	1,049
Total	606	1,049	1,049

F. Fees, Professional & Other Services (6161xxx-61699xxx)			
61600000 Inter-Agency Fees			
61610000-61625000 Contract Worker Expenses			
61660000 Accounting and Financial Services	37,700		
61670000 Legal and Related Services	54,645	61,200	61,200
61675000 Settlement Payments - Attorney Fee			
61680000 Medical Services			
61690000 Fees and Services	23,479	72,750	72,750
61695000 Prof Fees-Trav-1099			

**SCHEDULE B
CONTRACTUAL SERVICES**

Board of Public Contractors (834-00)

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2017	(2) Estimated Expenses FY Ending June 30, 2018	(3) Requested for FY Ending June 30, 2019
61696000 Prof Fee-Trav-No 1099			
Total	115,824	133,950	133,950
G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)			
61700000 Insurance Fees and Services	4,864	5,916	5,916
61705000 Banking and Credit Card Fees	2,461	3,400	3,400
61710000 Membership Dues	4,765	5,870	5,870
61715000 Trade Subscriptions	669	1,000	1,000
61730000 Ldry,Dry Clean,Towel			
61735000 Salvage,Demo,Removal		1,518	1,518
61900000 Procurement Card - Contractual Purchases	1,662	3,500	3,500
Total	14,421	21,204	21,204
H. Information Technology (61800xxx-61890xxx)			
61800000 Basic Telephone Monthly - Outside Vendor			
61803000 Long Distance Charges - Outside Vendor			
61806000 Data Line and Network Charges - Outside Vendor	1,969	1,920	1,920
61818000 Cellular Usage Time - Outside Vendor	4,237	5,645	5,645
61821000 Wireless Data Transmission-not cell-Outside Vendor			
61824000 Satellite Voice Transmission Services - Out Vendor			
61830000 IT Professional Fees - Outside Vendor	17,500	17,500	17,500
61833000 IS Training and Education - Outside Vendor			
61836000 Outsourced IT Solutions - Outside Vendor	9,901	22,105	22,105
61839000 Software Acq, Installation & Maint - Out Vendor	22,175	22,665	22,665
61842000 Rental of IT Equipment - Outside Vendor			
61845000 Off-site Storage of IS Software & Data -Out Vendor			
61848000 Maintenance & Repair of IT Equipment-Outside Vend	158		
61850000 Payments to ITS			
Total	55,940	69,835	69,835
I. Other (61910xxx-61990xxx)			
61910000 Petty Cash Expense - Contractual			
61920000 Travel Related Contractual Reimbursements			
61950000 Prior Year Exp - Contract Worker Travel			
61955000 Prior Year Exp - Contract Worker Matching Amts			
61960000 Prior Year Expense - Contractual			

**SCHEDULE B
CONTRACTUAL SERVICES**

Board of Public Contractors (834-00)

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2017	(2) Estimated Expenses FY Ending June 30, 2018	(3) Requested for FY Ending June 30, 2019
61965000 Prior Year Expense - Contractual - 1099			
Total			
Grand Total <i>(Enter on Line 1-B of Form MBR-1)</i>	357,775	450,000	450,000
Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	357,775	450,000	450,000
Total Funds	357,775	450,000	450,000

**SCHEDULE C
COMMODITIES**

Board of Public Contractors (834-00)

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2017	(2) Estimated Expenses FY Ending June 30, 2018	(3) Requested for FY Ending June 30, 2019
A. Maintenance & Constr. Materials & Supplies (62000xxx, 62015xxx)			
62015000 NEW			
Total			
B. Printing & Office Supplies & Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)			
62010000 Books, Periodicals, Maps & Instructional Materials		63	63
62085000 Office Supplies and Materials	20,681	16,338	16,338
62100000 Printing Costs and Supplies			
62400000 Furniture and Equipment	9,807	874	874
Total	30,488	17,275	17,275
C. Equipment Repair Parts, Supplies & Acces. (6205xxxx, 62072xxx, 62110xxx, 62115xxx, 62120xxx, 62130xxx)			
62050000 Fuel	427	1,000	1,000
62055000 Fuel Card Repairs and Maintenance			
62072000 Shop Supplies	157		
62110000 Parts & Access - Heating, Cooling, Plumbing, Elect			
62115000 Parts & Access - Office, IT, and Other Equip	547	464	464
62120000 Parts & Access - Vehicles, Buses, Planes, etc.	126		
62130000 Tires and Tubes			
Total	1,257	1,464	1,464
D. Professional & Sci. Supplies and Materials (62025xxx, 62030xxx, 62070xxx, 62095xxx, 62105xxx, 6212xxxx)			
62025000 Educational Supplies			
62070000 Lab and Medical Supplies			
62095000 Photographic Supplies and Processing			
62105000 Promotional Materials	4,581	5,000	5,000
Total	4,581	5,000	5,000
E. Other Supplies & Materials (62005xxx, 62015xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62115xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)			
62015000 Bldg and Construction Materials	90		
62020000 Decals and Signs - Other Than Construction	266	175	175
62040000 Food for Business Meetings	4,333	4,500	4,500
62045000 Food for Persons			
62060000 Janitorial and Cleaning Supplies	53	158	158
62078000 Other Miscellaneous Supplies		110	110
62135000 Uniforms and Apparel	1,054	6,305	6,305
62405000 Vehicle Equipment			
62410000 Cameras and Camera Equipment	450		

**SCHEDULE C
COMMODITIES**

Board of Public Contractors (834-00)

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2017	(2) Estimated Expenses FY Ending June 30, 2018	(3) Requested for FY Ending June 30, 2019
62415000 Computers and Computer Equipment	400		
62900000 Procurement Card - Commodity Purchases	1,448	4,013	4,013
62910000 Petty Cash Expenses - Commodities			
62920000 Reimbursable Travel - Commodities			
62930000 Intergovernmental Commodity Purchases			
62960000 Prior Year Expense - Commodities			
62999000 Commodities - No PO Required			
Total	8,094	15,261	15,261
Grand Total <i>(Enter on Line 1-C of Form MBR-1)</i>	44,420	39,000	39,000
Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	44,420	39,000	39,000
Total Funds	44,420	39,000	39,000

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Board of Public Contractors (834-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2017		Est. FY Ending June 30, 2018		Req. FY Ending June 30, 2019	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

C. Office Machines, Furniture, Fixtures, Equip. (63200xxx)						
Call System	1	19,087				
Office Furniture	4	7,746				
Copier	1	2,795				
Projector/DVR	1	4,100				
Office Machines, Furniture, Equipment			1	10,000	1	10,000
Total		33,728		10,000		10,000

D. IS Equipment (DP & Telecommunications) (63200xxx)						
Notebook Computers	3	2,814				
Notebook Computers	1	903				
Printers	8	6,048				
Ipad	1	699				
Ipad	2	958				
IS Equipment			1	10,000	1	10,000
Total		11,422		10,000		10,000

F. Other Equipment (63200xxx)						
Camera	1	692				
Total		692				

Grand Total <i>(Enter on Line 1-D-2 of Form MBR-1)</i>		45,842		20,000		20,000
--	--	---------------	--	---------------	--	---------------

Funding Summary:						
General Funds						
State Support Special Funds						
Federal Funds						
Other Special Funds		45,842		20,000		20,000
Total Funds		45,842		20,000		20,000

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Board of Public Contractors (834-00)

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2017	Act. FY Ending June 30, 2017		Est. FY Ending June 30, 2018		Req. FY Ending June 30, 2019	
		No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

A. Passenger & Work Vehicles (63300xxx)							
63300000 Capital Outlay-Vehicles	1	1	36,986				
Total (A)	1	1	36,986				

GRAND TOTAL <i>(Enter on Line 1-D-3 of Form MBR-1)</i>		36,986					
--	--	---------------	--	--	--	--	--

Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds		36,986	
Total Funds		36,986	

BOC FY2019 Budget Request Narrative

The responsibility for licensing and regulating Mississippi's construction industry belongs to the Mississippi State Board of Contractors. The agency was created by the Legislature in 1952 to protect the public from irresponsible contractors and is funded solely by fees and penalties associated with licensure.

In order to assure Mississippi citizens of competent contractors, the Board requires contractors to meet minimum qualifications and ensures they adhere to all legal requirements and applicable regulations. The Board also promulgates rules and regulations necessary for implementing and enforcing the licensing laws, and disciplining licensees found in violation of the statute.

The Board is comprised of ten members appointed to staggered terms by the Governor. A five-member residential standing committee oversees residential contractors.

The purpose of the Mississippi State Board of Contractors is to protect the health, safety, and general welfare of all persons dealing with those who are engaged in the vocation of contracting and to afford such persons an effective and practical protection against incompetent, inexperienced, unlawful and fraudulent acts of contractors.

MSBOC's mission is aligned with the mission of Mississippi state government for protecting the safety and well-being of Mississippi's citizens; preserving the dignity of human life; and promoting economic growth and the public good through advancement of properly licensed contractors.

MSBOC strives to be a model regulatory agency that works to protect the health, safety and welfare of individuals without being overly burdensome to contractors or a deterrent to business. The agency is constantly working to strengthen expertise in the areas of administrative law, regulatory law and rulemaking in order to improve the quality of the construction industry and its licensees and establish greater trust and credibility with the public.

For our FY2019 Budget Request, we are requesting the same level funding as we were appropriated for FY2018. This level of funding will allow us to fulfill our mission as stated above, including making grants for the education and development of the profession.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2019**

Board of Public Contractors (834-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2017 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Compere, Rose	Portland, OR	CLEAR Training	407	SF
Cushman, James	Minneapolis, MN	NASCLA Training	266	SF
Hilliard, Kate	Minneapolis, MN	NASCLA Training	210	SF
Lawrence, Dayna	Orange Beach, AL	AGC Convention	155	SF
Lee, Stephanie	Minneapolis, MN	NASCLA Conference	412	SF
Lee, Stephanie	Houston, TX	NASCLA Annual Meeting	131	SF
McKee, Herbert	Denver, CO	AHIT Training	1,275	SF
McKee, Herbert	Austin, TX	CLEAR Training	1,617	SF
McKee, Herbert	Raleigh, NC	CLEAR Training	1,520	SF
Sharman, Charles	Orange Beach, AL	AGC Convention	213	SF
travel costs on travel cards	various as above	training/education	9,399	SF
Total Out of State Cost			\$ 15,605	

FEES, PROFESSIONAL AND OTHER SERVICES

Board of Public Contractors (834-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2017	(2) Estimated Expenses FY Ending June 30, 2018	(3) Requested Expenses FY Ending June 30, 2019	Fund Source
61600000 Inter-Agency Fees					
61600000/Inter-agency Fees-AG					
<i>Comp. Rate:</i>					
61600000/Inter-agency Fees-DFA					
<i>Comp. Rate:</i>					
61600000/Inter-agency Fees-OSA					
<i>Comp. Rate:</i>					
61600000/Inter-agency Fees-SPB					
<i>Comp. Rate:</i>					
Total 61600000 Inter-Agency Fees					
61610000-61625000 Contract Worker Expenses					
61610000/Contract Worker Payroll					
<i>Comp. Rate: \$10/hour</i>	No				SF
61615000/Contract Worker Travel					
<i>Comp. Rate:</i>					
61625000/Contract Worker - Payroll Fringe					
<i>Comp. Rate: 7.65% FICA</i>	No				SF
Total 61610000-61625000 Contract Worker Expenses					
61660000 Accounting and Financial Services					
CORNERSTONE CONSULTING/ACCOUNTING/BUDGETING					
<i>Comp. Rate: \$85/hour + \$2500 ICA</i>	No	37,700			SF
Total 61660000 Accounting and Financial Services		37,700			
61670000 Legal and Related Services					
BUTLER SNOW LLP/LEGAL SERVICES					
<i>Comp. Rate: \$185/HOUR</i>	NO	45,000	50,000	50,000	SF
QUINN, TRUDIE/COURT REPORTING FOR HEARINGS					
<i>Comp. Rate: \$250/APPEARANCE + TRANSCRIPT COSTS</i>	NO	9,495	11,000	11,000	SF
STEGALL NOTARY/LICENSING NOTARY					
<i>Comp. Rate: SET FEE</i>	NO	150	200	200	SF
Total 61670000 Legal and Related Services		54,645	61,200	61,200	
61690000 Fees and Services					
AMERICAN MUNICIPAL SERVICE/DEBT COLLECTION					
<i>Comp. Rate: 20% OF RECOVERY NOT TO EXCEED \$50,000</i>	NO		2,000	2,000	SF
APPLE/APPLE CARE					
<i>Comp. Rate: EPL</i>	NO	79			SF
BUILDING OFFICIALS ASSOC/EXHIBIT SPACE					
<i>Comp. Rate: SET FEE</i>	NO				SF
CDE INTEGRATED SYSTEMS/COMPUTER REPAIR					
<i>Comp. Rate: QUOTED FEE</i>	NO	100	100	100	SF
CHRIS CARTER CONSTRUCTION/INSPECTION SERVICES					

FEES, PROFESSIONAL AND OTHER SERVICES

Board of Public Contractors (834-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2017	(2) Estimated Expenses FY Ending June 30, 2018	(3) Requested Expenses FY Ending June 30, 2019	Fund Source
Comp. Rate: \$500/INSPECTION CORNERSTONE CONSULTING/PROFESSIONAL SERVICES	NO				SF
Comp. Rate: \$85/HOUR FIRST INTERMEDIA/MEA CARES/EMPLOYEE ASSISTANCE	NO		38,000	38,000	SF
Comp. Rate: ANNUAL FEE FUDGE INC./PRINTING	NO	1,056	1,100	1,100	SF
Comp. Rate: QUOTE PER JOB FUTURE GRAPHICS/GRAPHIC DESIGN	NO	11,176	20,000	20,000	SF
Comp. Rate: QUOTE PER JOB INVESTIGATIONS UNLIMITED/INVESTIGATIONS/PROCESS	NO	150			SF
Comp. Rate: \$35/SERVICE DELIVERED LOGOSTORESUSA INC./PRINTING	NO	500	1,000	1,000	SF
Comp. Rate: QUOTE PER JOB MEA DRUG TESTING CONSORT/DRUG TESTING	NO	572	2,100	2,100	SF
Comp. Rate: VARIOUS FEES PER SERVICE METRO HOME INSPECTION/INSPECTION SERVICES	NO	220	250	250	SF
Comp. Rate: \$500/INSPECTION MS PRISON INDUSTRIES CORP/PRINTING	NO	500	1,500	1,500	SF
Comp. Rate: QUOTE PER JOB NATL ASSOC OF ST CONTRACT/BROCHURES PRINTED	NO	1,120	600	600	SF
Comp. Rate: SET FEE PER 1000 BROCHURES OFFICE DEPOT/PRINTING	NO	363	3,000	3,000	SF
Comp. Rate: QUOTE PER JOB OFFICE PRODUCTS/	NO	420			SF
Comp. Rate: QUOTE PER JOB PENNINGTON & TRIM ALARM/SECURITY ALARM SERVICE	NO	170			SF
Comp. Rate: QUOTE PER JOB QUALITY PRINTING/PRINTING	NO	1,568	400	400	SF
Comp. Rate: QUOTE PER JOB REILLY EQUIPMENT/MISC REPAIR WORK	NO	2,384	1,200	1,200	SF
Comp. Rate: \$85/HOUR SPECIALTY HARDWARE/	NO	467	600	600	SF
Comp. Rate: QUOTE PER JOB STAFFERS/TEMPORARY WORKERS	NO	1,054			SF
Comp. Rate: \$15/HOUR W B SECURITY/SECURITY SERVICES	NO	188	300	300	SF
Comp. Rate: \$104/DAY 1ST GUARD, \$80/DAY 2ND GUARD	NO	1,392	600	600	SF
Total 61690000 Fees and Services		23,479	72,750	72,750	
GRAND TOTAL		115,824	133,950	133,950	

VEHICLE PURCHASE DETAILS

Board of Public Contractors (834-00)

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement Or New?	FY2019 Req. Cost
-------------	--------------	------------------------------	----------------------------	--------------------------------	-----------------------------

TOTAL VEHICLE REQUEST

**VEHICLE INVENTORY
AS OF JUNE 30, 2017**

Board of Public Contractors (834-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2017	Average Miles per Year	Replacement Proposed	
									FY2018	FY2019
W	truck, 3/4 ton crew cab	2017	Dodge	Pool	disaster recovery	G 75257	4,897	15,000		

**VEHICLE POOL MEMBER LIST
2019 BUDGET REQUEST**

Board of Public Contractors (834-00)

Name of Agency

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2019**

Board of Public Contractors (834-00)

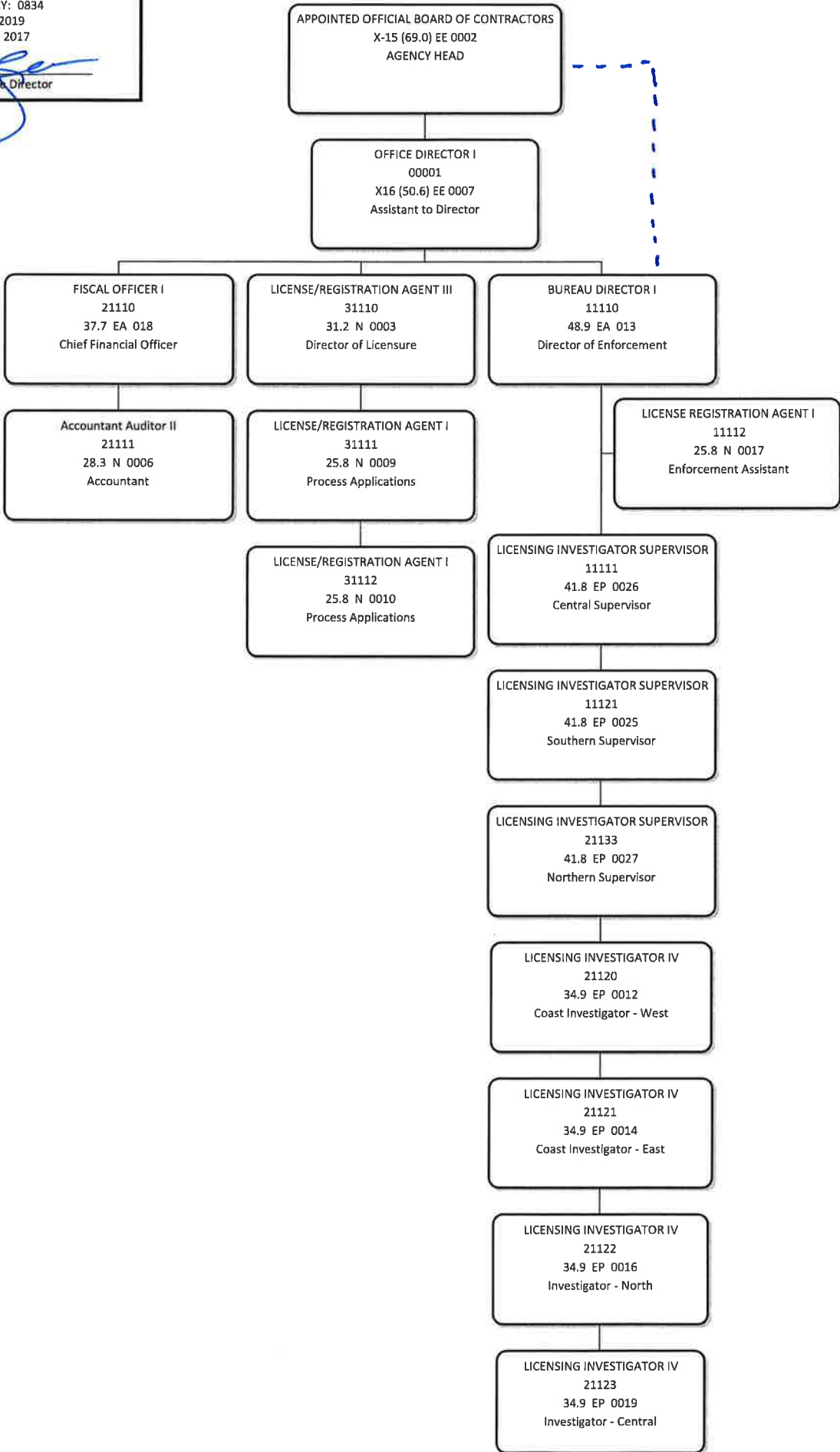
Name of Agency

Program	Decision Unit	Object	Amount
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BOARD OF PUBLIC CONTRACTORS
 AGENCY: 0834
 FY 2019
 July, 2017



Executive Director



Agency Name	Board of Contractors	
Budget Year	2017	
State Support Sources	Amount Received	
General Funds	NA	
State Support Special Funds	Amount Received	
Education Enhancement Funds	NA	
Health Care Expendable Funds	NA	
Tobacco Control Funds	NA	
Capital Expense Funds	NA	
Budget Contingency Funds	NA	
Working Cash Stabilization Reserve Funds	NA	
Special Funds	Amount Received	
Special Fund 3383400000	1,780,855	Contractors' license renewal
Special Fund 3383500000	1,728,132	Contractors' license renewal

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds	Amount Received	Action or results promised in order to receive funds
Sample Federal Fund #1	NA	
Sample Federal Fund #2	NA	

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

Fees (License renewal)

Copy Entire Section to Add New Item

Amount Assessed	See Schedule Below
Amount Collected	3,237,165.00
Authority to Collect	MS Code Sections 31-3-13, 31-3-14
Method of Determining Assessment	statutory

Funds remitted via check are collected by the Agency and deposited into a clearing bank account, and transferred to DFA into the agency special funds daily. Electronically submitted funds go directly into the Agency's special funds.

Method of Collection
Amt. & Purpose for which Expended
Amount

\$1,525,287
\$1,726,289

Purpose

The funds are used to offset all expenses of the Agency.

These funds are distributed to the MS Construction Education Foundation, public high schools and community colleges that participate in the MCEF's School-to-Work program, state universities that have construction technology programs, the MS Housing Institute to meet the needs of the construction industry in the State.

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

NA
NA
\$1,619,785

Assessment of Penalties

Copy Entire Section to Add New Item

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment

Method of Collection
Amt. & Purpose for which Expended
Amount

\$271,822

Amount Collected	various
271,822.00	
Authority to Collect	MS Code Section 31-3-21
Method of Determining Assessment	statutory
	Funds are collected by the agency and transferred into the fund.

Purpose

The funds are deposited into the Construction Education Fund #3383500000.

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

NA
NA
see above

MS BOARD OF PUBLIC CONTRACTORS
Fees Assessed
June 30, 2017

DESCRIPTION	FEE
Commercial Active	25.00
Commercial Additional Class	100.00
Commercial Duplicate License	50.00
Commercial Inactive	25.00
Commercial Info Request	varies
Commercial Late Renewal	50.00
Commercial Name Change	50.00
Commercial New Application	400.00
Commercial Oral Exam	50.00
Commercial Penalties	varies
Commercial Qualifier	25.00
Commercial Renewal	400.00
Commercial Verification	25.00
Commercial Waiver	50.00
Residential Active	25.00
Residential Additional Class	50.00
Residential Continue Education	varies
Residential Duplicate License	50.00
Residential Inactive	25.00
Residential Info Request	varies
Residential Late Renewal	10.00
Residential Name Change	50.00
Residential New Application	50.00
Residential Oral Exam	50.00
Residential Penalties	varies
Residential Qualifier	25.00
Residential Renewal	100.00
Residential Verification	25.00
Residential Waiver	50.00