

Stephanie Sills-Lee

CHIEF EXECUTIVE OFFICER

Date: 8/1/2016 12:39 PM

Title: Fiscal Agent

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Public Contractors

Specify Funding Sources As Shown Below	FY 2016 Actual Amount	% of Line Item	% of Total Budget	FY 2017 Estimated Amount	% of Line Item	% of Total Budget	FY 2018 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund	928,460	100.00		953,903	100.00		1,080,016	100.00	
10. Construction Education Fund									
11.									
12.									
Total Salaries	928,460		33.95%	953,903		29.11%	1,080,016		26.91%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund	172,552	100.00		185,000	100.00		185,000	100.00	
10. Construction Education Fund									
11.									
12.									
Total Travel	172,552		6.31%	185,000		5.65%	185,000		4.61%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund	424,457	100.00		407,402	100.00		407,402	100.00	
10. Construction Education Fund									
11.									
12.									
Total Contractual	424,457		15.52%	407,402		12.43%	407,402		10.15%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund	32,741	100.00		33,741	100.00		35,241	100.00	
10. Construction Education Fund									
11.									
12.									
Total Commodities	32,741		1.20%	33,741		1.03%	35,241		0.88%

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Public Contractors

Specify Funding Sources As Shown Below	FY 2016 Actual Amount	% of Line Item	% of Total Budget	FY 2017 Estimated Amount	% of Line Item	% of Total Budget	FY 2018 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund									
10. Construction Education Fund									
11.									
12.									
Total Capital Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund	10,985	100.00		9,900	100.00		6,000	100.00	
10. Construction Education Fund									
11.									
12.									
Total Capital Equipment	10,985		0.40%	9,900		0.30%	6,000		0.15%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund				41,000	100.00				
10. Construction Education Fund									
11.									
12.									
Total Vehicles				41,000		1.25%			
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund									
10. Construction Education Fund									
11.									
12.									
Total Wireless Communication Devs.									

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Public Contractors

Specify Funding Sources As Shown Below	FY 2016 Actual Amount	% of Line Item	% of Total Budget	FY 2017 Estimated Amount	% of Line Item	% of Total Budget	FY 2018 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund									
10. Construction Education Fund	1,165,715	100.00		1,646,089	100.00		2,300,000	100.00	
11.									
12.									
Total Subsidies	1,165,715		42.62%	1,646,089		50.23%	2,300,000		57.30%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund	1,569,195	57.38%		1,630,946	49.77%		1,713,659	42.70%	
10. Construction Education Fund	1,165,715	42.62%		1,646,089	50.23%		2,300,000	57.30%	
11.									
12.									
TOTAL	2,734,910		100.00%	3,277,035		100.00%	4,013,659		100.00%

SPECIAL FUNDS DETAIL

Board of Public Contractors (834-00)

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2016	(2) Estimated Revenues FY 2017	(3) Requested Revenues FY 2018
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Working Cash Stabilization Reserve Fund	WCSRF - Working Cash Stabilization Reserve Fund			
State Support Special Fund TOTAL				
STATE SUPPORT SPECIAL FUND LAPSE				

A. FEDERAL FUNDS *		Percentage Match Requirement FY 2017 FY 2018	(1) Actual Revenues FY 2016	(2) Estimated Revenues FY 2017	(3) Requested Revenues FY 2018
Source (Fund Number)	Detailed Description of Source				
	Cash Balance-Unencumbered				
Federal Fund TOTAL					

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2016	(2) Estimated Revenues FY 2017	(3) Requested Revenues FY 2018
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	1,322,806	2,630,497	3,453,462
Board of Contractors Fund (3383400000)	License Renew	1,985,749	2,000,000	2,000,000
Construction Education Fund (3383500000)	License Fees from Contractors	2,056,852	2,100,000	2,100,000
Other Special Fund TOTAL		5,365,407	6,730,497	7,553,462

SECTIONS S + A + B TOTAL		5,365,407	6,730,497	7,553,462
---------------------------------	--	------------------	------------------	------------------

C. TREASURY FUND/BANK ACCOUNTS *	Fund/Account Number	Name of Bank (If Applicable)	(1) Reconciled Balance as of 6/30/16	(2) Balance as of 6/30/17	(3) Balance as of 6/30/18
Name of Fund/Account					

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Board of Public Contractors (834-00)

Name of Agency

OTHER SPECIAL FUNDS

The Mississippi State Board of Public Contractors is a special funds agency. The funds come from the following sources:

STATE BOARD OF PUBLIC CONTRACTORS FUND 3383400000:

\$200 for each Commercial License – new applications and renewals

\$ 75 for each Residential License – renewals

Rent, and other miscellaneous fees charged

CONSTRUCTION EDUCATION FUND 3835:

\$200 for each Commercial License – new applications and renewals

\$ 25 for each Residential License – renewals

Civil penalties collected

The Construction Education Fund is restricted as follows:

Section 31-3-4 requires an additional fee for licenses as a commercial contractor and provides that the revenue derived therefrom shall be distributed by the State Board of Public Contractors to the Mississippi Construction Education Foundation, public high schools and community colleges that participate in the Mississippi Construction Education Foundation's "school-to-work" program, state universities that have construction technology programs, the Mississippi Housing Institute and certain construction education trusts approved by the Board for construction education and construction craft training to meet the needs of the construction industry in the State of Mississippi. The allocation of funds is a Board decision.

TREASURY FUND / BANK

Clearing account for licenses, fees, permits, fines and penalties, rent and other fees collected and deposited before transferred into the State Treasury.

CONTINUATION AND EXPANDED TOTAL REQUEST

Board of Public Contractors (834-00)

SUMMARY OF ALL PROGRAMS

Name of Agency

Program

	FY 2016 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				928,460	928,460
Travel				172,552	172,552
Contractual Services				424,457	424,457
Commodities				32,741	32,741
Other Than Equipment					
Equipment				10,985	10,985
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				1,165,715	1,165,715
Total				2,734,910	2,734,910
No. of Positions (FTE)				16.00	16.00

	FY 2017 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				953,903	953,903
Travel				185,000	185,000
Contractual Services				407,402	407,402
Commodities				33,741	33,741
Other Than Equipment					
Equipment				9,900	9,900
Vehicles				41,000	41,000
Wireless Communication Devices					
Subsidies, Loans & Grants				1,646,089	1,646,089
Total				3,277,035	3,277,035
No. of Positions (FTE)				16.00	16.00

	FY 2018 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe				126,113	126,113
Travel					
Contractual Services					
Commodities				1,500	1,500
Other Than Equipment					
Equipment				(3,900)	(3,900)
Vehicles				(41,000)	(41,000)
Wireless Communication Devices					
Subsidies, Loans & Grants				653,911	653,911
Total				736,624	736,624
No. of Positions (FTE)					

Note: FY2018 Total Request = FY2017 Estimated + FY2018 Incr(Decr) for Continuation + FY2018 Expansion/Reduction of Existing Activities + FY2018 New Activities.

CONTINUATION AND EXPANDED TOTAL REQUEST

Board of Public Contractors (834-00)

SUMMARY OF ALL PROGRAMS

Name of Agency

Program

	FY 2018 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2018 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2018 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				1,080,016	1,080,016
Travel				185,000	185,000
Contractual Services				407,402	407,402
Commodities				35,241	35,241
Other Than Equipment					
Equipment				6,000	6,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				2,300,000	2,300,000
Total				4,013,659	4,013,659
No. of Positions (FTE)				16.00	16.00

Note: FY2018 Total Request = FY2017 Estimated + FY2018 Incr(Decr) for Continuation + FY2018 Expansion/Reduction of Existing Activities + FY2018 New Activities.

SUMMARY OF PROGRAMS
FORM MBR-1-03sum

Board of Public Contractors (834-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2018

PROGRAM		GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	Licensure & Regulation				4,013,659	4,013,659
	Summary of All Programs				4,013,659	4,013,659

CONTINUATION AND EXPANDED REQUEST

Program 1 of 1

Board of Public Contractors (834-00)

Licensure & Regulation

Name of Agency

Program

	FY 2016 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				928,460	928,460
Travel				172,552	172,552
Contractual Services				424,457	424,457
Commodities				32,741	32,741
Other Than Equipment					
Equipment				10,985	10,985
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				1,165,715	1,165,715
Total				2,734,910	2,734,910
No. of Positions (FTE)				16,00	16,00

	FY 2017 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				953,903	953,903
Travel				185,000	185,000
Contractual Services				407,402	407,402
Commodities				33,741	33,741
Other Than Equipment					
Equipment				9,900	9,900
Vehicles				41,000	41,000
Wireless Communication Devices					
Subsidies, Loans & Grants				1,646,089	1,646,089
Total				3,277,035	3,277,035
No. of Positions (FTE)				16,00	16,00

	FY 2018 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe				126,113	126,113
Travel					
Contractual Services					
Commodities				1,500	1,500
Other Than Equipment					
Equipment				(3,900)	(3,900)
Vehicles				(41,000)	(41,000)
Wireless Communication Devices					
Subsidies, Loans & Grants				653,911	653,911
Total				736,624	736,624
No. of Positions (FTE)					

Note: FY2018 Total Request = FY2017 Estimated + FY2018 Incr(Decr) for Continuation + FY2018 Expansion/Reduction of Existing Activities + FY2018 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 1 of 1

Board of Public Contractors (834-00)

Licensure & Regulation

Name of Agency

Program

	FY 2018 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2018 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2018 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				1,080,016	1,080,016
Travel				185,000	185,000
Contractual Services				407,402	407,402
Commodities				35,241	35,241
Other Than Equipment					
Equipment				6,000	6,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				2,300,000	2,300,000
Total				4,013,659	4,013,659
No. of Positions (FTE)				16.00	16.00

Note: FY2018 Total Request = FY2017 Estimated + FY2018 Incr(Decr) for Continuation + FY2018 Expansion/Reduction of Existing Activities + FY2018 New Activities.

PROGRAM DECISION UNITS

Board of Public Contractors

1 - Licensure & Regulation

Name of Agency	Program Name							
	A	B	C	D	E	F	G	H
EXPENDITURES	FY 2017 Appropriated	Escalations By DFA	Non-Recurring Items	REALIGNMEN T OF	FUEL FOR VEHCILE	ADDITIONAL GRANTS FOR	Total Funding Change	FY 2018 Total Request
SALARIES	953,903			126,113			126,113	1,080,016
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	953,903			126,113			126,113	1,080,016
TRAVEL	185,000							185,000
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	185,000							185,000
CONTRACTUAL	407,402							407,402
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	407,402							407,402
COMMODITIES	33,741				1,500		1,500	35,241
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	33,741				1,500		1,500	35,241
CAPITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	9,900		(3,900)				(3,900)	6,000
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	9,900		(3,900)				(3,900)	6,000
VEHICLES	41,000		(41,000)				(41,000)	
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	41,000		(41,000)				(41,000)	
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,646,089					653,911	653,911	2,300,000
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,646,089					653,911	653,911	2,300,000
TOTAL	3,277,035		(44,900)	126,113	1,500	653,911	736,624	4,013,659

FUNDING

GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	3,277,035		(44,900)	126,113	1,500	653,911	736,624	4,013,659
TOTAL	3,277,035		(44,900)	126,113	1,500	653,911	736,624	4,013,659

POSITIONS

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	16.00							16.00
TOTAL	16.00							16.00

PRIORITY LEVEL :

				1	2	3		
--	--	--	--	---	---	---	--	--

PROGRAM DECISION UNITS

EXPENDITURES							
SALARIES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
TRAVEL							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
CONTRACTUAL							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
COMMODITIES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
CAPITAL-OTE							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
VEHICLES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
TOTAL							

FUNDING

GENERAL FUNDS							
ST. SUP. SPCL FUNDS							
FEDERAL FUNDS							
OTHER SP. FUNDS							
TOTAL							

POSITIONS

GENERAL FTE							
ST. SUP. SPCL. FTE							
FEDERAL FTE							
OTHER SP. FTE							
TOTAL							

PRIORITY LEVEL :

--	--	--	--	--	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Board of Public Contractors

1 - Licensure & Regulation

Name of Agency

Program Name

I. Program Description:

To license and regulate contractors doing construction work in the state.

Commercial construction in excess of \$50,000 and Fires Protection systems on private jobs in excess of \$10,000 and public jobs in excess of \$5,000.

Residential builders in excess of \$50,000; roofers and remodelers in excess of 10,000.

II. Program Objective:

To protect the health, safety and general welfare of all persons dealing with those who are engaged in the vocation of contracting and to afford such persons an effective and practical protection against incompetent, inexperienced, unlawful and fraudulent acts of contractors.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2017 & FY 2018 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) REALIGNMENT OF CURRENT POSITIONS:**

MSBOC is requesting authority to implement realignment as recommended by the State Personnel Board for FY18.

(E) FUEL FOR VEHICLE:

Fuel for vehicle purchased in FY2017.

(F) ADDITIONAL GRANTS FOR CONSTRUCTION EDUCATION:

MSBOC PLANS TO INCREASE THE AMOUNT OF GRANTS IT AWARDS TO VARIOUS STATE COLLEGES AND UNIVERSITIES, STATE COMMUNITY AND JUNIOR COLLEGES AND OTHER INSTITUTIONS OFFERING EDUCATION IN CONSTRUCTION RELATED FIELDS.

PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Board of Public Contractors (834-00)

1 - Licensure & Regulation

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2016 APPRO	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 PROJECTED
1 Number of new residential licenses	200.00	166.00	200.00	200.00
2 Additional classification application received	600.00	315.00	400.00	400.00
3 Number of new commercial licenses	600.00	543.00	600.00	600.00
4 Number of renewed residential licenses	2,800.00	2,743.00	2,775.00	2,800.00
5 Job sites visited	5,900.00	6,626.00	6,700.00	6,725.00
6 Number of renewed commercial licenses	6,100.00	6,177.00	6,200.00	6,200.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2016 APPRO	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 PROJECTED
1 Cost per license issued or renewed	157.00	163.00	167.00	175.00
2 Amount of penalties collected - Residential	12,000.00	16,975.00	18,000.00	20,000.00
3 Amount of penalties collected - Commercial	166,000.00	74,609.00	85,000.00	90,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2016 APPRO	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 PROJECTED
1 Collect civil penalties percentage of time	40.00	47.00	50.00	53.00
2 Increase number of job sites visited	5,900.00	339.00	74.00	25.00

MISSISSIPPI STATE BOARD OF CONTRACTORS MEMBERS

Board of Public Contractors (834-00)

Name of Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40 per diem per meeting and reimbursement for all travel expenses

B. Estimated number of meetings FY 2017:

12

C. Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1. Kline, Thomas H. - Chairman	Fulton, MS	Governor Bryant	7- 1- 2012	5 years
2. Carroll, Tony - Vice Chairman	Amory, MS	Governor Bryant	7- 1- 2015	5 years
3. Boyd, Dwayne	Raymond, MS	Governor Barbour	7- 1- 2011	5 years
4. Cooper, Christopher	Gulfport, MS	Governor Bryant	7- 1- 2012	5 years
5. Fordice, Hunter L.	Vicksburg, MS	Governor Bryant	3- 5- 2015	unexpired term
6. Laws, III, John	Madison, MS	Governor Bryant	3- 5- 2015	unexpired term
7. Sims, O. L.	Hattiesburg, MS	Governor Bryant	7- 1- 2012	5 years
8. Smith, David	Canton, MS	Governor Bryant	7- 1- 2012	5 years
9. Smith, Greg	Gulfport, MS	Governor Bryant	7- 1- 2014	5 years
10. Smith, Madison H.	Tupelo, MS	Governor Bryant	7- 1- 2013	5 years
11. Hamilton, Carl B. - Chairman Standing Committee	Ocean Springs, MS	Governor Bryant	7- 1- 2014	5 years
12. Hobson, Jr., James D. - Standing Committee	Vicksburg, MS	Governor Bryant	7- 1- 2010	5 years
13. Neyland, Diane - Standing Committee	Madison, MS	Governor Bryant	7- 1- 2012	5 years

Identify Statutory Authority (Code Section or Executive Order Number)*

Section 31-3-3, Mississippi Code of 1972 as amended in 2000

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Board of Public Contractors (834-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested for FY Ending June 30, 2018
-----------------------------	--	---	--

A. Tuition, Rewards & Awards (61050xxx-61080xxx)

61050000 Tuition			
61060000 Employee Training	5,585	5,585	5,585
61070000 Travel Related Reg			
61080000 Rewards & Awards			
Total	5,585	5,585	5,585

B. Transportation & Utilities (61100xxx-61200xxx)

61100000 Transport of Goods	110	110	110
61110000 Postal Services	75,324	75,324	75,324
61200000 Utilities			
Total	75,434	75,434	75,434

C. Public Information (61300xxx-61310xxx)

61300000 Advert & Public Info	7,940	7,940	7,940
61310000 Promotional Expenses	300	300	300
Total	8,240	8,240	8,240

D. Rents (61400xxx-61490xxx)

61400000 Building and Floor Space Rental	92,349	92,349	92,349
61420000 Equipment Rental	10,204	10,204	10,204
61430000 Capitol Facilities Rental			
61450000 Conference Rooms, Exhibits and Display Rentals	500	500	500
61490000 Other Rentals			
Total	103,053	103,053	103,053

E. Repairs & Service (61500xxx)

61500000 Repair and Maintenance Services	1,049	1,049	1,049
Total	1,049	1,049	1,049

F. Fees, Professional & Other Services (61600xxx-61699xxx)

61600000 Inter-Agency Fees	10,465		
61610000-61625000 Contract Worker Expenses	2,148	2,148	2,148
61660000 Accounting and Financial Services	29,117	31,617	31,617
61670000 Legal and Related Services	59,511	61,200	61,200
61680000 Medical Services			
61690000 Fees and Services	37,231	37,650	37,650
61695000 Prof Fees-Trav-1099			

**SCHEDULE B
CONTRACTUAL SERVICES**

Board of Public Contractors (834-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested for FY Ending June 30, 2018
61696000 Prof Fee-Trv-No 1099	505	505	505
Total	138,977	133,120	133,120
G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)			
61700000 Insurance Fees and Services	4,916	4,916	4,916
61705000 Banking and Credit Card Fees	1,914	1,914	1,914
61710000 Membership Dues	5,370	5,370	5,370
61715000 Trade Subscriptions	190	190	190
61730000 Ldry.Dry Clean,Towel			
61735000 Salvage,Demo,Removal			
61900000 Procurement Card - Contractual Purchases	1,196	1,196	1,196
Total	13,586	13,586	13,586
H. Information Technology (61800xxx-61890xxx)			
61800000 Basic Telephone Monthly - Outside Vendor			
61803000 Long Distance Charges - Outside Vendor			
61806000 Data Line and Network Charges - Outside Vendor	1,920	1,920	1,920
61818000 Cellular Usage Time - Outside Vendor	5,645	5,645	5,645
61821000 Wireless Data Transmission-not cell-Outside Vendor			
61824000 Satellite Voice Transmission Services - Out Vendor			
61830000 IT Professional Fees - Outside Vendor	15,000	15,000	15,000
61833000 IS Training and Education - Outside Vendor			
61836000 Outsourced IT Solutions - Outside Vendor	22,105	22,105	22,105
61839000 Software Acq, Installation & Maint - Out Vendor	22,665	22,665	22,665
61842000 Rental of IT Equipment - Outside Vendor			
61845000 Off-site Storage of IS Software & Data -Out Vendor			
61848000 Maintenance & Repair of IT Equipment-Outside Vend			
61850000 Payments to ITS	11,198		
Total	78,533	67,335	67,335
I. Other (61910xxx-61990xxx)			
61910000 Petty Cash Expense - Contractual			
61920000 Travel Related Contractual Reimbursements			
61950000 Prior Year Exp - Contract Worker Travel			
61955000 Prior Year Exp - Contract Worker Matching Amts			
61960000 Prior Year Expense - Contractual			

**SCHEDULE B
CONTRACTUAL SERVICES**

Board of Public Contractors (834-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested for FY Ending June 30, 2018
61965000 Prior Year Expense - Contractual - 1099			
Total			
Grand Total <i>(Enter on Line 1-B of Form MBR-1)</i>	424,457	407,402	407,402
Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	424,457	407,402	407,402
Total Funds	424,457	407,402	407,402

**SCHEDULE C
COMMODITIES**

Board of Public Contractors (834-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested for FY Ending June 30, 2018
A. Maintenance & Constr. Materials & Supplies (62000xxx, 62015xxx)			
62015000 Building and Construction Materials and Supplies			
Total			
B. Printing & Office Supplies & Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)			
62010000 Books, Periodicals, Maps & Instructional Materials	63	63	63
62085000 Office Supplies and Materials	16,338	16,338	16,338
62100000 Printing Costs and Supplies			
62400000 Furniture and Equipment	874	874	874
Total	17,275	17,275	17,275
C. Equipment Repair Parts, Supplies & Acces. (62050xxx, 62072xxx, 62110xxx, 62115xxx, 62120xxx, 62130xxx)			
62050000 Fuel		1,000	2,000
62055000 Fuel Card Repairs and Maintenance			500
62072000 Shop Supplies			
62110000 Parts & Access - Heating, Cooling, Plumbing, Elect			
62115000 Parts & Access - Office, IT, and Other Equip	980	980	980
62120000 Parts & Access - Vehicles, Buses, Planes, etc.			
62130000 Tires and Tubes			
Total	980	1,980	3,480
D. Professional & Sci. Supplies and Materials (62025xxx, 62030xxx, 62070xxx, 62095xxx, 62105xxx)			
62025000 Educational Supplies			
62070000 Lab and Medical Supplies			
62095000 Photographic Supplies and Processing			
62105000 Promotional Materials			
Total			
E. Other Supplies & Materials (62005xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)			
62020000 Decals and Signs - Other Than Construction	175	175	175
62040000 Food for Business Meetings	3,725	3,725	3,725
62045000 Food for Persons			
62060000 Janitorial and Cleaning Supplies	158	158	158
62078000 Other Miscellaneous Supplies	110	110	110
62135000 Uniforms and Apparel	6,305	6,305	6,305
62405000 Vehicle Equipment			
62415000 Computers and Computer Equipment			
62900000 Procurement Card - Commodity Purchases	4,013	4,013	4,013

**SCHEDULE C
COMMODITIES**

Board of Public Contractors (834-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested for FY Ending June 30, 2018
62910000 Petty Cash Expenses - Commodities			
62920000 Reimbursable Travel - Commodities			
62930000 Intergovernmental Commodity Purchases			
62960000 Prior Year Expense - Commodities			
62999000 Commodities - No PO Required			
Total	14,486	14,486	14,486
Grand Total <i>(Enter on Line 1-C of Form MBR-1)</i>	32,741	33,741	35,241
Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	32,741	33,741	35,241
Total Funds	32,741	33,741	35,241

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Board of Public Contractors (834-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2016		Est. FY Ending June 30, 2017		Req. FY Ending June 30, 2018	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

C. Office Machines, Furniture, Fixtures, Equip. (63200100)

EQUIPMENT	1	1,370				
COPIER/FAX/SCANNER			1	4,500		
Total		1,370		4,500		

D. IS Equipment (DP & Telecommunications) (63200100)

COMPUTERS	6	4,725	6	5,400	6	6,000
Total		4,725		5,400		6,000

F. Other Equipment (63200100)

METAL DETECTOR	1	4,890				
Total		4,890				

Grand Total

(Enter on Line 1-D-2 of Form MBR-1)

10,985

9,900

6,000

Funding Summary:

General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	10,985	9,900	6,000
Total Funds	10,985	9,900	6,000

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Board of Public Contractors (834-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2016	Act. FY Ending June 30, 2016		Est. FY Ending June 30, 2017		Req. FY Ending June 30, 2018	
		No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

A. Passenger & Work Vehicles (63300100)

63300100 TRUCK				1	41,000		
Total (A)				1	41,000		

GRAND TOTAL

(Enter on Line 1-D-3 of Form MBR-1)

			41,000	
--	--	--	---------------	--

Funding Summary:

General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds		41,000	
Total Funds		41,000	

**SCHEDULE E
SUBSIDIES, LOANS & GRANTS**

Board of Public Contractors (834-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested for FY Ending June 30, 2018
A. School Grants to Counties & Municipalities (67020xxx, 67300xxx-67650xxx)			
FUTURE GRANT PAYMENTS GRANT PAYMENTS		1,646,089	2,300,000
MISSISSIPPI STATE UNIVERSITY GRANT PAYMENT	105,140		
MS CONSTRUCTION EDUCATION GRANT PAYMENT	888,000		
MS HOUSING INSTITUTE GRANT PAYMENT	69,475		
NORTHEAST MS COMMUNITY COLLEGE GRANT PAYMENT	26,000		
PEARL RIVER COMMUNITY COLLEGE GRANT PAYMENT	12,000		
UNIVERSITY OF SOUTHERN MISSISSIPPI GRANT PAYMENT	65,000		
Total	1,165,615	1,646,089	2,300,000
E. Other (67000xxx-67019xxx, 67021xxx-67199xxx, 67998xxx, 68500xxx-68860xxx, 70045xxx-70080xxx, 80000xxx-80500xxx)			
REFUNDS MISC REFUNDS	100		
Total	100		
Grand Total <i>(Enter on Line 1-E of Form MBR-1)</i>	1,165,715	1,646,089	2,300,000
Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	1,165,715	1,646,089	2,300,000
Total Funds	1,165,715	1,646,089	2,300,000

NARRATIVE
2018 BUDGET REQUEST

Board of Public Contractors (834-00)

Name of Agency

SALARIES

Retention of its qualified and experienced staff is the agency's primary goal for FY 2018. The agency is seeking to award State Personnel Board's FY17 recommended realignments. The realignment recommendation was based on salary surveys conducted by or verified by SPB for similar positions within the state and also for similar functions performed in the surrounding states. The realignment recommendation will require an additional budget authority of only \$126,113 for salaries and fringe benefits. The FY18 request can be supported from revenue generated.

TRAVEL

The proposed travel budget for FY18 remains the same as appropriated for FY17.

CONTRACTUAL

The proposed contractual services budget for FY18 remains the same as appropriated for FY17, with the exception of the addition of fuel and maintenance for the truck purchased in FY17.

EQUIPMENT

The agency is requesting the purchase of 6 computers (3 laptops and 3 desktops) in FY18. The total request for Equipment is \$3,900 less than the amount appropriated in FY17, and \$44,900 less in the Total Capital Outlay category. The reduction is because one time purchases were made in FY17 (copier and truck).

SUBSIDIES, LOANS, & GRANTS

Grants are given to the Mississippi Construction Education Foundation, public high schools and community colleges that participate in the Mississippi Construction Education Foundation's "school-to-work" program, state universities that have construction technology programs, the Mississippi Housing Institute and certain construction educational trusts approved by the Board for construction education and construction craft training to meet the needs of the construction industry in the State of Mississippi. Grants are distributed according to the number of contractors that renew or apply for licenses.

During the 2015 Legislative Session, an increase in commercial licensure fees was approved to continue supporting construction education and craft training. The agency did not collect the increased fees until the second half of FY16 because it was half way through a renewal cycle when the change went into effect. In the FY17 budget, the agency requested half a year of increased fees because grants are based on the previous year's collections. In FY18, the agency is requesting a full year of increased fees to be applied to construction education and craft training.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2018**

Board of Public Contractors (834-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2016 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
COMPERE, ROSE	BOSTON MA	CLEAR CONFERENCE	2,110	SF
CUSHMAN, JAMES	CHATTANOOGA TN	NCIA CONFERENCE	864	SF
CUSHMAN, JAMES	BOSTON MA	CLEAR CONFERENCE	2,265	SF
HILLIARD, KATE	BOSTON MA	CLEAR CONFERENCE	2,072	SF
LAVINGHOUSE, KELLY	BOSTON MA	CLEAR CONFERENCE	2,182	SF
LEE, STEPHANIE SILLS	SAN DIEGO CA	NASCLA ANNUAL MEETING	1,290	SF
SHARMAN, CHARLES	CHATTANOOGA TN	NCIA CONFERENCE	1,028	SF
SHARMAN, CHARLES	BOSTON MA	CLEAR CONFERENCE	2,194	SF
Total Out of State Cost			\$ 14,005	

FEES, PROFESSIONAL AND OTHER SERVICES

Board of Public Contractors (834-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested Expenses FY Ending June 30, 2018	Fund Source
61600000 Inter-Agency Fees					
61600000/Inter-agency Fees-AG					
Comp. Rate:					
61600000/Inter-agency Fees-DFA					
Comp. Rate: SET BY AGENCY	NO	8,203			SF
61600000/Inter-agency Fees-OSA					
Comp. Rate: SET BY AGENCY	NO	70			SF
61600000/Inter-agency Fees-SPB					
Comp. Rate: SET BY AGENCY	NO	2,192			SF
Total 61600000 Inter-Agency Fees		10,465			
61610000-61625000 Contract Worker Expenses					
61610000/Contract Worker Payroll					
Comp. Rate: \$10/HOUR	NO	1,995	1,995	1,995	SF
61615000/Contract Worker Travel					
Comp. Rate:					
61625000/Contract Worker - Payroll Fringe					
Comp. Rate: 7.65% FICA	NO	153	153	153	SF
Total 61610000-61625000 Contract Worker Expenses		2,148	2,148	2,148	
61660000 Accounting and Financial Services					
CORNERSTONE CONSULTING/ACCOUNTING/BUDGETING					
Comp. Rate: \$85/HOUR + \$2500 ICA	NO	29,117	31,617	31,617	SF
Total 61660000 Accounting and Financial Services		29,117	31,617	31,617	
61670000 Legal and Related Services					
BUTLER SNOW ATTYS/LEGAL SERVICES					
Comp. Rate: \$185/HOUR	NO	48,394	50,000	50,000	SF
QUINN, TRUDIE/COURT REPORTING FOR HEARINGS					
Comp. Rate: \$250/APPEARANCE + TRANSCRIPT COSTS	NO	10,927	11,000	11,000	SF
STEGALL, NOTARY/LICENSING NOTARY					
Comp. Rate: SET FEE	NO	190	200	200	SF
Total 61670000 Legal and Related Services		59,511	61,200	61,200	
61690000 Fees and Services					
AMERICAN MUNICIPAL SERVICE/DEBT COLLECTION					
Comp. Rate: 20% OF RECOVERY NOT TO EXCEED \$50,000	NO	1,887	2,000	2,000	SF
BUILDING OFFICIALS ASSOC/EXHIBIT SPACE					
Comp. Rate: SET FEE	NO	500	500	500	SF
CDE INTEGRATED SYSTEMS/COMPUTER REPAIR					
Comp. Rate: QUOTED FEE	NO	100	100	100	SF
CHRIS CARTER CONSTRUCTION/INSPECTION SERVICES					
Comp. Rate: \$500/INSPECTION	NO	1,500	1,500	1,500	SF
FIRST INTERMEDIA/MEA CARES/EMPLOYEE ASSISTANCE					

FEES, PROFESSIONAL AND OTHER SERVICES

Board of Public Contractors (834-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested Expenses FY Ending June 30, 2018	Fund Source
Comp. Rate: ANNUAL FEE FUDGE INC./PRINTING	NO	1,056	1,100	1,100	SF
Comp. Rate: QUOTE PER JOB INVESTIGATIONS UNLIMITED/INVESTIGATIONS/PROCESS	NO	20,028	20,000	20,000	SF
Comp. Rate: \$35/SERVICE DELIVERED LOGOSTORESUSA INC./PRINTING	NO	1,000	1,000	1,000	SF
Comp. Rate: QUOTE PER JOB MEA DRUG TESTING CONSORT/DRUG TESTING	NO	2,036	2,100	2,100	SF
Comp. Rate: VARIOUS FEES PER SERVICE METRO HOME INSPECTION LLC/INSPECTION SERVICES	NO	250	250	250	SF
Comp. Rate: \$500/INSPECTION MS PRISON INDUSTRIES CORP/PRINTING	NO	1,500	1,500	1,500	SF
Comp. Rate: QUOTE PER JOB NATL ASSOC OF ST CONTRACT/BROCHURES PRINTED	NO	515	600	600	SF
Comp. Rate: SET FEE PER 1000 BROCHURES PENNINGTON & TRIM ALARM/SECURITY ALARM SERVICE	NO	2,935	3,000	3,000	SF
Comp. Rate: QUOTE PER JOB QUALITY PRINTING/PRINTING	NO	363	400	400	SF
Comp. Rate: QUOTE PER JOB REILLY EQUIPMENT/MISC REPAIR WORK	NO	1,192	1,200	1,200	SF
Comp. Rate: \$85/HOUR STAFFERS/TEMPORARY WORKERS	NO	615	600	600	SF
Comp. Rate: \$15/HOUR W B SECURITY/SECURITY SERVICES	NO	282	300	300	SF
Comp. Rate: \$104/DAY 1ST GUARD, \$80/DAY 2ND GUARD Total 61690000 Fees and Services	NO	1,472	1,500	1,500	SF
		37,231	37,650	37,650	
61696000 Prof Fee-Trv-No 1099 WITNESS TRAVEL EXP/REIMBURSE TRAVEL EXP					
Comp. Rate: ACTUAL	NO	505	505	505	SF
Total 61696000 Prof Fee-Trv-No 1099		505	505	505	
GRAND TOTAL		138,977	133,120	133,120	

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2018**

Board of Public Contractors (834-00)

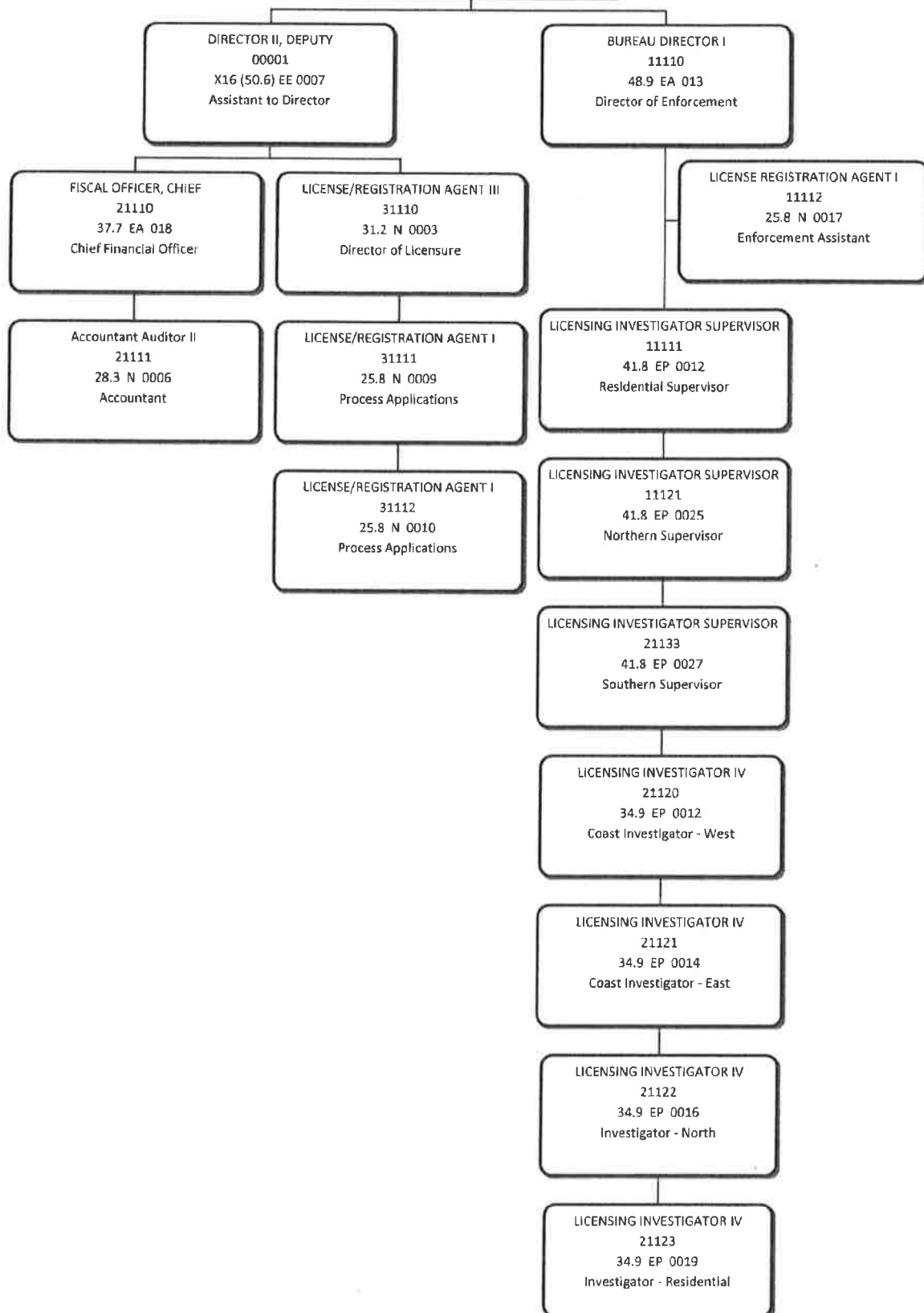
Name of Agency

Program	Decision Unit	Object	Amount
Priority # 1			
	Program # 1: Licensure & Regulation		
	REALIGNMENT OF CURRENT POSITIONS		
		Salaries	126,113
		Totals	126,113
		Other Special Funds	126,113
Priority # 2			
	Program # 1: Licensure & Regulation		
	FUEL FOR VEHICLE		
		Commodities	1,500
		Totals	1,500
		Other Special Funds	1,500
Priority # 3			
	Program # 1: Licensure & Regulation		
	ADDITIONAL GRANTS FOR CONSTRUCTION EDUCATION		
		Subsidies	653,911
		Totals	653,911
		Other Special Funds	653,911

BOARD OF PUBLIC CONTRACTORS
AGENCY: 0834
FY 2017
August, 2015

Executive Director

APPOINTED OFFICIAL BOARD OF CONTRACTORS
X-15 (69.0) EE 0002
AGENCY HEAD



Agency Name	Board of Contractors
Agency Year	2016
State Support Sources	Amount Received
General Funds	NA
State Support Special Funds	Amount Received
Education Enhancement Funds	NA
Health Care Expendable Funds	NA
Tobacco Control Funds	NA
Capital Expense Funds	NA
Budget Contingency Funds	NA
Working Cash Stabilization Reserve Funds	NA
Special Funds	Amount Received
Special Fund 3383400000	1,935,749
Special Fund 3383500000	2,056,852
	Contractors' license renewal
	Contractors' license renewal

List all Federal Funds at its most specific level, such as an office or division, not the federal department.

Federal Funds	Amount Received
Sample Federal Fund #1	NA
Sample Federal Fund #2	NA
Add Power for all Federal Funds	
Revenue from Tax, Fee or Fee Assessment	Amount Assessed
Fees (License renewal)	Amount Collected
Group Exemption from Add New Fees	Authority to Collect
	Method of Determining Assessment

Action or results provided to order to receive funds

See Schedule Below
4,042,601.00
MS Code Sections 31-3-13, 31-3-14
statutory
Funds remitted via check are collected by the Agency and deposited into a clearing bank account, and transferred to DFA into the agency special funds daily. Electronically submitted funds go directly into the Agency's special funds.

Method of Collection

Am't. & Purpose for which Expended

Amount
\$1,569,195
\$1,165,715

Purpose
The funds are used to offset all expenses of the Agency.
These funds are distributed to the MS Construction Education Foundation, public high schools and community colleges that participate in the MCEF's School-to-Work program, state universities that have construction technology programs, the MS Housing Institute to meet the needs of the construction industry in the State.

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year Ending Balance

NA
NA
\$2,630,497

Assessment of Penalties

Group Exemption from Add New Fees

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment

Method of Collection

Am't. & Purpose for which Expended

Amount
\$91,175

various
91,175.00
MS Code Section 31-3-21
statutory
Funds are collected by the agency and transferred into the fund.

Purpose
The funds are deposited into the Construction Education Fund #3383500000.

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year Ending Balance

NA
NA
see above

MS BOARD OF PUBLIC CONTRACTORS

Fees Assessed
June 30, 2016

DESCRIPTION	FEE
Commercial Active	25.00
Commercial Additional Class	100.00
Commercial Duplicate License	50.00
Commercial Inactive	25.00
Commercial Info Request	varies
Commercial Late Renewal	50.00
Commercial Name Change	50.00
Commercial New Application	400.00
Commercial Oral Exam	50.00
Commercial Penalties	varies
Commercial Qualifier	25.00
Commercial Renewal	400.00
Commercial Verification	25.00
Commercial Waiver	50.00
Residential Active	25.00
Residential Additional Class	50.00
Residential Continue Education	varies
Residential Duplicate License	50.00
Residential Inactive	25.00
Residential Info Request	varies
Residential Late Renewal	10.00
Residential Name Change	50.00
Residential New Application	50.00
Residential Oral Exam	50.00
Residential Penalties	varies
Residential Qualifier	25.00
Residential Renewal	100.00
Residential Verification	25.00
Residential Waiver	50.00