

Board of Public Contractors

Post Office Box 320279, Jackson, MS 39216

Stephanie Sills-Lee

AGENCY

ADDRESS

CHIEF EXECUTIVE OFFICER

	Actual Expenses June 30,2018	Estimated Expenses June 30,2019	Requested For June 30,2020	Requested Over/(Under) Estimated	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	967,415	1,013,880	1,033,844		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	1,680	3,000	3,000		
Total Salaries, Wages & Fringe Benefits	969,095	1,016,880	1,036,844	19,964	1.96%
2. Travel					
a. Travel & Subsistence (In-State)	117,246	165,000	165,000		
b. Travel & Subsistence (Out-Of-State)	11,007	20,000	20,000		
c. Travel & Subsistence (Out-Of-Country)					
Total Travel	128,253	185,000	185,000		
B. CONTRACTUAL SERVICE S (Schedule B)					
a. Tuition, Rewards & Awards	3,484	5,765	5,765		
b. Communications, Transportation & Utilities	338	53,873	53,873		
c. Public Information	16,000	40,000	40,000		
d. Rents	99,198	103,053	103,053		
e. Repairs & Service	161	1,049	1,049		
f. Fees, Professional & Other Services	112,004	171,770	171,770		
g. Other Contractual Services	15,432	21,204	21,204		
h. Data Processing	36,521	69,835	69,835		
i. Other					
Total Contractual Services	283,138	466,549	466,549		
C. COMMODITIES (Schedule C)					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	24,428	17,275	17,275		
c. Equipment, Repair Parts, Supplies & Accessories	1,065	1,464	1,464		
d. Professional & Scientific Supplies & Materials		5,000	5,000		
e. Other Supplies & Materials	7,838	15,261	15,261		
Total Commodities	33,331	39,000	39,000		
D. CAPITAL OUTLAY					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2)					
b. Road Machinery, Farm & Other Working Equipment	4,700				
c. Office Machines, Furniture, Fixtures & Equipment	3,964	10,000	10,000		
d. IS Equipment (Data Processing & Telecommunications)	5,476	10,000	10,000		
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)	14,140	20,000	20,000		
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E)	2,500,000	2,300,000	2,300,000		
TOTAL EXPENDITURES	3,927,957	4,027,429	4,047,393	19,964	0.50%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	1,976,589	1,570,153	1,142,724	(427,429)	(27.22%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____					
Board of Contractors Fund	1,778,799	1,800,000	1,800,000		
Construction Education Fund	1,742,722	1,800,000	1,800,000		
Less: Estimated Cash Available Next Fiscal Period	(1,570,153)	(1,142,724)	(695,331)	(447,393)	(39.15%)
TOTAL FUNDS (equals Total Expenditures above)	3,927,957	4,027,429	4,047,393	19,964	0.50%
GENERAL FUND LAPSE					
III: PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Perm Full	16	16	16		
b.) Perm Part					
c.) T-L Full					
d.) T-L Part					
Average Annual Vacancy Rate (Percentage)					
a.) Perm Full					
b.) Perm Part					
c.) T-L Full					
d.) T-L Part					

Approved by: Stephanie Lee

Submitted by: Denise De Rossette

Date: 8/7/2018 2:35 PM

Budget Officer: Rose Compere / rcompere@msboc.us

Phone Number: 601.354.6161 ext 106

Title: Budget Officer

Official of Board or Commission

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Public Contractors

Specify Funding Sources As Shown Below	FY 2018 Actual Amount	% of Line Item	% of Total Budget	FY 2019 Estimated Amount	% of Line Item	% of Total Budget	FY 2020 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund	969,095	100.00		1,016,880	100.00		1,036,844	100.00	
10. Construction Education Fund									
11.									
12.									
Total Salaries	969,095		24.67%	1,016,880		25.25%	1,036,844		25.62%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund	128,253	100.00		185,000	100.00		185,000	100.00	
10. Construction Education Fund									
11.									
12.									
Total Travel	128,253		3.27%	185,000		4.59%	185,000		4.57%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund	283,138	100.00		466,549	100.00		466,549	100.00	
10. Construction Education Fund									
11.									
12.									
Total Contractual	283,138		7.21%	466,549		11.58%	466,549		11.53%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund	33,331	100.00		39,000	100.00		39,000	100.00	
10. Construction Education Fund									
11.									
12.									
Total Commodities	33,331		0.85%	39,000		0.97%	39,000		0.96%

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Public Contractors

Specify Funding Sources As Shown Below	FY 2018 Actual Amount	% of Line Item	% of Total Budget	FY 2019 Estimated Amount	% of Line Item	% of Total Budget	FY 2020 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund									
10. Construction Education Fund									
11.									
12.									
Total Capital Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund	14,140	100.00		20,000	100.00		20,000	100.00	
10. Construction Education Fund									
11.									
12.									
Total Capital Equipment	14,140		0.36%	20,000		0.50%	20,000		0.49%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund									
10. Construction Education Fund									
11.									
12.									
Total Vehicles									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund									
10. Construction Education Fund									
11.									
12.									
Total Wireless Communication Devs.									

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Public Contractors

Specify Funding Sources As Shown Below	FY 2018 Actual Amount	% of Line Item	% of Total Budget	FY 2019 Estimated Amount	% of Line Item	% of Total Budget	FY 2020 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund	200,000	8.00%							
10. Construction Education Fund	2,300,000	92.00%		2,300,000	100.00		2,300,000	100.00	
11.									
12.									
Total Subsidies	2,500,000		63.65%	2,300,000		57.11%	2,300,000		56.83%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Board of Contractors Fund	1,627,957	41.45%		1,727,429	42.89%		1,747,393	43.17%	
10. Construction Education Fund	2,300,000	58.55%		2,300,000	57.11%		2,300,000	56.83%	
11.									
12.									
TOTAL	3,927,957		100.00%	4,027,429		100.00%	4,047,393		100.00%

SPECIAL FUNDS DETAIL

Board of Public Contractors (834-00)

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2018	(2) Estimated Revenues FY 2019	(3) Requested Revenues FY 2020
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCR - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Working Cash Stabilization Reserve Fund	WCSSF - Working Cash Stabilization Reserve Fund			
State Support Special Fund TOTAL				
STATE SUPPORT SPECIAL FUND LAPSE				

A. FEDERAL FUNDS *		Percentage Match Requirement		(1) Actual Revenues FY 2018	(2) Estimated Revenues FY 2019	(3) Requested Revenues FY 2020
Source (Fund Number)	Detailed Description of Source	FY 2019	FY 2020			
	Cash Balance-Unencumbered					
Federal Fund TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2018	(2) Estimated Revenues FY 2019	(3) Requested Revenues FY 2020
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	1,976,589	1,570,153	1,142,724
Board of Contractors Fund (3383400000)	License Fees	1,778,799	1,800,000	1,800,000
Construction Education Fund (3384500000)	License Fees	1,742,722	1,800,000	1,800,000
Other Special Fund TOTAL		5,498,110	5,170,153	4,742,724

SECTIONS S + A + B TOTAL		5,498,110	5,170,153	4,742,724
---------------------------------	--	------------------	------------------	------------------

C. TREASURY FUND/BANK ACCOUNTS *			(1) Reconciled Balance as of 6/30/18	(2) Balance as of 6/30/19	(3) Balance as of 6/30/20
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Clearing Account	3383400000/3383500000	Regions Clearing Account	2,000	2,000	2,000

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY
FUND/BANK ACCOUNTS**

Board of Public Contractors (834-00)

Name of Agency

OTHER SPECIAL FUNDS

The Mississippi State Board of Public Contractors is a special funds agency. The funds come from the following sources:

STATE BOARD OF PUBLIC CONTRACTORS FUND 3383400000:

\$200 for each Commercial License – new applications and renewals

\$ 75 for each Residential License – renewals

Rent, and other miscellaneous fees charged

CONSTRUCTION EDUCATION FUND 3383500000:

\$200 for each Commercial License – new applications and renewals

\$ 25 for each Residential License – renewals

Civil penalties collected

The Construction Education Fund is restricted as follows:

Section 31-3-4 requires an additional fee for licenses as a commercial contractor and provides that the revenue derived therefrom shall be distributed by the State Board of Public Contractors to the Mississippi Construction Education Foundation, public high schools and community colleges that participate in the Mississippi Construction Education Foundation's "school-to-work" program, state universities that have construction technology programs, the Mississippi Housing Institute and certain construction education trusts approved by the Board for construction education and construction craft training to meet the needs of the construction industry in the State of Mississippi. The allocation of funds is a Board decision.

TREASURY FUND / BANK

Clearing account for licenses, fees, permits, fines and penalties, rent and other fees collected and deposited before transferred into the State Treasury.

CONTINUATION AND EXPANDED TOTAL REQUEST

Board of Public Contractors (834-00)

SUMMARY OF ALL PROGRAMS

Name of Agency					Program
	FY 2018 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				969,095	969,095
Travel				128,253	128,253
Contractual Services				283,138	283,138
Commodities				33,331	33,331
Other Than Equipment					
Equipment				14,140	14,140
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				2,500,000	2,500,000
Total				3,927,957	3,927,957
No. of Positions (FTE)				16.00	16.00

	FY 2019 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				1,016,880	1,016,880
Travel				185,000	185,000
Contractual Services				466,549	466,549
Commodities				39,000	39,000
Other Than Equipment					
Equipment				20,000	20,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				2,300,000	2,300,000
Total				4,027,429	4,027,429
No. of Positions (FTE)				16.00	16.00

	FY 2020 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe				19,964	19,964
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				19,964	19,964
No. of Positions (FTE)					

Note: FY2020 Total Request = FY2019 Estimated + FY2020 Incr(Decr) for Continuation + FY2020 Expansion/Reduction of Existing Activities + FY2020 New Activities.

CONTINUATION AND EXPANDED TOTAL REQUEST

Board of Public Contractors (834-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	FY 2020 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2020 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2020 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				1,036,844	1,036,844
Travel				185,000	185,000
Contractual Services				466,549	466,549
Commodities				39,000	39,000
Other Than Equipment					
Equipment				20,000	20,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				2,300,000	2,300,000
Total				4,047,393	4,047,393
No. of Positions (FTE)				16.00	16.00

Note: FY2020 Total Request = FY2019 Estimated + FY2020 Incr(Decr) for Continuation + FY2020 Expansion/Reduction of Existing Activities + FY2020 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Board of Public Contractors (834-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2020

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	Licensure & Regulation				4,047,393	4,047,393
	Summary of All Programs				4,047,393	4,047,393

CONTINUATION AND EXPANDED REQUEST

Program 1 of 1

Board of Public Contractors (834-00)

Licensure & Regulation

Name of Agency	FY 2018 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				969,095	969,095
Travel				128,253	128,253
Contractual Services				283,138	283,138
Commodities				33,331	33,331
Other Than Equipment					
Equipment				14,140	14,140
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				2,500,000	2,500,000
Total				3,927,957	3,927,957
No. of Positions (FTE)				16.00	16.00

	FY 2019 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				1,016,880	1,016,880
Travel				185,000	185,000
Contractual Services				466,549	466,549
Commodities				39,000	39,000
Other Than Equipment					
Equipment				20,000	20,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				2,300,000	2,300,000
Total				4,027,429	4,027,429
No. of Positions (FTE)				16.00	16.00

	FY 2020 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe				19,964	19,964
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				19,964	19,964
No. of Positions (FTE)					

Note: FY2020 Total Request = FY2019 Estimated + FY2020 Incr(Decr) for Continuation + FY2020 Expansion/Reduction of Existing Activities + FY2020 New Activities.

CONTINUATION AND EXPANDED REQUEST

Board of Public Contractors (834-00)

Licensure & Regulation

Name of Agency	FY 2020 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2020 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2020 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				1,036,844	1,036,844
Travel				185,000	185,000
Contractual Services				466,549	466,549
Commodities				39,000	39,000
Other Than Equipment					
Equipment				20,000	20,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				2,300,000	2,300,000
Total				4,047,393	4,047,393
No. of Positions (FTE)				16.00	16.00

Note: FY2020 Total Request = FY2019 Estimated + FY2020 Incr(Decr) for Continuation + FY2020 Expansion/Reduction of Existing Activities + FY2020 New Activities.

PROGRAM DECISION UNITS

Board of Public Contractors

1 - Licensure & Regulation

Name of Agency							Program Name
	A	B	C	D	E	F	
EXPENDITURES	FY 2019 Appropriated	Escalations By DFA	Non-Recurring Items	Mandated Fringe Benefit	Total Funding Change	FY 2020 Total Request	
SALARIES	1,016,880			19,964	19,964	1,036,844	
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	1,016,880			19,964	19,964	1,036,844	
TRAVEL	185,000					185,000	
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	185,000					185,000	
CONTRACTUAL	466,549					466,549	
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	466,549					466,549	
COMMODITIES	39,000					39,000	
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	39,000					39,000	
CAPTITAL-OTE							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT	20,000					20,000	
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	20,000					20,000	
VEHICLES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES	2,300,000					2,300,000	
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	2,300,000					2,300,000	
TOTAL	4,027,429			19,964	19,964	4,047,393	

FUNDING

GENERAL FUNDS							
ST. SUP. SPCL FUNDS							
FEDERAL FUNDS							
OTHER SP. FUNDS	4,027,429			19,964	19,964	4,047,393	
TOTAL	4,027,429			19,964	19,964	4,047,393	

POSITIONS

GENERAL FTE							
ST. SUP. SPCL. FTE							
FEDERAL FTE							
OTHER SP. FTE	16.00					16.00	
TOTAL	16.00					16.00	

PRIORITY LEVEL :

				1			
--	--	--	--	---	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Board of Public Contractors

1 - Licensure & Regulation

Name of Agency

Program Name

I. Program Description:

To license and regulate contractors doing construction work in the state.

Commercial construction in excess of \$50,000 and Fire Protection systems on private jobs in excess of \$10,000 and public jobs in excess of \$5,000.

Residential builders in excess of \$50,000; roofers and remodelers in excess of \$10,000.

II. Program Objective:

To protect the health, safety and general welfare of all persons dealing with those who are engaged in the vocation of contracting and to afford such persons an effective and practical protection against incompetent, inexperienced, unlawful and fraudulent acts of contractors.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2019 & FY 2020 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Mandated Fringe Benefit Increases:

The Board's only increase in the FY20 budget is to fund the mandated health insurance premium increases and the retirement increase.

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Board of Public Contractors (834-00)

1 - Licensure & Regulation

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2018 APPRO	FY 2018 ACTUAL	FY 2019 ESTIMATED	FY 2020 PROJECTED
1 New Residential Licenses (Number of)	200.00	309.00	350.00	350.00
2 Additional classification application received	300.00	384.00	400.00	400.00
3 New Commercial Licenses (Number of)	600.00	634.00	650.00	650.00
4 Renewed Residential Licenses (Number of)	2,700.00	2,647.00	2,700.00	2,700.00
5 Job Sites Visited (Number of Locations)	7,000.00	7,600.00	7,650.00	7,650.00
6 Renewed Commercial Licenses (Number of)	6,100.00	6,153.00	6,200.00	6,200.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2018 APPRO	FY 2018 ACTUAL	FY 2019 ESTIMATED	FY 2020 PROJECTED
1 Cost per License Issued or Renewed (\$)	160.00	221.58	224.36	224.36
2 Amount of penalties collected - Residential	30,000.00	25,636.47	30,000.00	30,000.00
3 Amount of penalties collected - Commercial	225,000.00	650,802.92	500,000.00	500,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2018 APPRO	FY 2018 ACTUAL	FY 2019 ESTIMATED	FY 2020 PROJECTED
1 Collect civil penalties percentage of time	50.00	82.00	80.00	80.00
2 Increase job sites visited (Number of)	68.00	7,600.00	7,650.00	7,650.00

MISSISSIPPI STATE BOARD OF CONTRACTORS MEMBERS

Board of Public Contractors (834-00)

Name of Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40 per diem per meeting and reimbursement for all travel expenses

B. Estimated number of meetings FY 2019:

12

C. Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1. Kline, Thomas H.	Fulton, MS	Governor Bryant	7- 1- 2017	5 years
2. Carroll, Tony - Chairman	Amory, MS	Governor Bryant	7- 1- 2015	5 years
3. Norman, Tyler	Meridian, MS	Governor Bryant	7- 1- 2017	5 years
4. Fordice, Hunter L. - Vice Chairman	Vicksburg, MS	Governor Bryant	3- 5- 2015	unexpired term
5. Laws, III, John	Madison, MS	Governor Bryant	3- 5- 2015	unexpired term
6. Sims, O. L.	Hattiesburg, MS	Governor Bryant	6- 30- 2017	5 years
7. Smith, David	Canton, MS	Governor Bryant	6- 30- 2017	5 years
8. Smith, Greg	Gulfport, MS	Governor Bryant	7- 1- 2014	5 years
9. Smith, Madison H.	Tupelo, MS	Governor Bryant	7- 1- 2013	5 years
10. Hamilton, Carl B. - Chairman Standing Committee	Ocean Springs, MS	Governor Bryant	7- 1- 2014	5 years
11. Estes, Kenneth - Standing Committee	Saltillo, MS	Governor Bryant	7- 1- 2017	5 years
12. Neyland, Diane - Standing Committee	Madison, MS	Governor Bryant	7- 1- 2017	5 years

Identify Statutory Authority (Code Section or Executive Order Number)*

Section 31-3-3, Mississippi Code of 1972 as amended in 2000

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Board of Public Contractors (834-00)

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2018	(2) Estimated Expenses FY Ending June 30, 2019	(3) Requested for FY Ending June 30, 2020
A. Tuition, Rewards & Awards (61050xxx-61080xxx)			
61050000 Tuition			
61060000 Employee Training	3,484	5,765	5,765
61070000 Travel Related Reg			
61080000 Rewards and Awards			
Total	3,484	5,765	5,765
B. Transportation & Utilities (61100xxx-61200xxx)			
61100000 Transport of Goods			
61110000 Postal Services	338	53,873	53,873
61200000 Utilities			
Total	338	53,873	53,873
C. Public Information (61300xxx-6131xxx)			
61300000 Advert. & Public Info.	16,000	40,000	40,000
61310000 Promotional Expenses			
Total	16,000	40,000	40,000
D. Rents (61400xxx-61490xxx)			
61400000 Building and Floor Space Rental	92,349	92,349	92,349
61420000 Equipment Rental	6,849	10,204	10,204
61430000 Capitol Facilities Rental			
61450000 Conference Rooms, Exhibits and Display Rentals		500	500
61490000 Other Rentals			
Total	99,198	103,053	103,053
E. Repairs & Service (61500xxx)			
61500000 Repair and Maintenance Services	161	1,049	1,049
Total	161	1,049	1,049
F. Fees, Professional & Other Services (6161xxx-61699xxx)			
61600000 Inter-Agency Fees		37,820	37,820
61610000-61625000 Contract Worker Expenses			
61650000 Engineering Services			
61652000 Construction Contractor Services			
61655000 Architecture and Preplanning Services			
61660000 Accounting and Financial Services	4,000		
61670000 Legal and Related Services	62,068	61,200	61,200
61680000 Medical Services			

**SCHEDULE B
CONTRACTUAL SERVICES**

Board of Public Contractors (834-00)

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2018	(2) Estimated Expenses FY Ending June 30, 2019	(3) Requested for FY Ending June 30, 2020
61690000 Fees and Services	45,936	72,750	72,750
61695000 Prof Fees-Trav-1099			
61696000 Prof Fee-Trav-No 1099			
Total	112,004	171,770	171,770
G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)			
61700000 Insurance Fees and Services	5,801	5,916	5,916
61705000 Banking and Credit Card Fees	2,662	3,400	3,400
61710000 Membership Dues	3,295	5,870	5,870
61715000 Trade Subscriptions	256	1,000	1,000
61730000 Ldry,Dry Clean,Towel			
61735000 Salvage,Demo,Removal		1,518	1,518
61900000 Procurement Card - Contractual Purchases	3,418	3,500	3,500
Total	15,432	21,204	21,204
H. Information Technology (61800xxx-61890xxx)			
61800000 Basic Telephone Monthly - Outside Vendor			
61803000 Long Distance Charges - Outside Vendor			
61806000 Data Line and Network Charges - Outside Vendor	2,030	1,920	1,920
61818000 Cellular Usage Time - Outside Vendor	3,761	5,645	5,645
61821000 Wireless Data Transmission-not cell-Outside Vendor			
61824000 Satellite Voice Transmission Services - Out Vendor			
61830000 IT Professional Fees - Outside Vendor	13,484	17,500	17,500
61833000 IS Training and Education - Outside Vendor			
61836000 Outsourced IT Solutions - Outside Vendor	10,372	22,105	22,105
61839000 Software Acq, Installation & Maint - Out Vendor	6,874	22,665	22,665
61842000 Rental of IT Equipment - Outside Vendor			
61845000 Off-site Storage of IS Software & Data -Out Vendor			
61848000 Maintenance & Repair of IT Equipment-Outside Vend			
61850000 Payments to ITS			
Total	36,521	69,835	69,835
I. Other (61910xxx-61990xxx)			
61910000 Petty Cash Expense - Contractual			
61920000 Travel Related Contractual Reimbursements			
61950000 Prior Year Exp - Contract Worker Travel			
61955000 Prior Year Exp - Contract Worker Matching Amts			
61960000 Prior Year Expense - Contractual			

**SCHEDULE B
CONTRACTUAL SERVICES**

Board of Public Contractors (834-00)

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2018	(2) Estimated Expenses FY Ending June 30, 2019	(3) Requested for FY Ending June 30, 2020
61965000 Prior Year Expense - Contractual - 1099			
Total			
Grand Total <i>(Enter on Line 1-B of Form MBR-1)</i>	283,138	466,549	466,549
Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	283,138	466,549	466,549
Total Funds	283,138	466,549	466,549

**SCHEDULE C
COMMODITIES**

Board of Public Contractors (834-00)

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2018	(2) Estimated Expenses FY Ending June 30, 2019	(3) Requested for FY Ending June 30, 2020
A. Maintenance & Constr. Materials & Supplies (62000xxx, 62015xxx)			
62015000 Building and Construction Materials and Supplies			
Total			
B. Printing & Office Supplies & Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)			
62010000 Books, Periodicals, Maps & Instructional Materials		63	63
62085000 Office Supplies and Materials	8,280	16,338	16,338
62100000 Printing Costs and Supplies			
621005000 Promotional Materials	12,990		
62400000 Furniture and Equipment	3,158	874	874
Total	24,428	17,275	17,275
C. Equipment Repair Parts, Supplies & Acces. (6205xxxx, 62072xxx, 62110xxx, 62115xxx, 62120xxx, 62130xxx)			
62050000 Fuel	840	1,000	1,000
62055000 Fuel Card Repairs and Maintenance			
62072000 Shop Supplies			
62110000 Parts & Access - Heating, Cooling, Plumbing, Elect			
62115000 Parts & Access - Office, IT, and Other Equip	225	464	464
62120000 Parts & Access - Vehicles, Buses, Planes, etc.			
62130000 Tires and Tubes			
Total	1,065	1,464	1,464
D. Professional & Sci. Supplies and Materials (62025xxx, 62030xxx, 62070xxx, 62095xxx, 62105xxx, 6212xxxx)			
62025000 Educational Supplies			
62070000 Lab and Medical Supplies			
62095000 Photographic Supplies and Processing			
62105000 Promotional Materials		5,000	5,000
Total		5,000	5,000
E. Other Supplies & Materials (62005xxx, 62015xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62115xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)			
62020000 Decals and Signs - Other Than Construction		175	175
62040000 Food for Business Meetings	4,845	4,500	4,500
62045000 Food for Persons			
62060000 Janitorial and Cleaning Supplies	18	158	158
62078000 Other Miscellaneous Supplies		110	110
62135000 Uniforms and Apparel	2,316	6,305	6,305
62405000 Vehicle Equipment			
62415000 Computers and Computer Equipment	645		

**SCHEDULE C
COMMODITIES**

Board of Public Contractors (834-00)

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2018	(2) Estimated Expenses FY Ending June 30, 2019	(3) Requested for FY Ending June 30, 2020
62900000 Procurement Card - Commodity Purchases	14	4,013	4,013
62910000 Petty Cash Expenses - Commodities			
62920000 Reimbursable Travel - Commodities			
62930000 Intergovernmental Commodity Purchases			
62960000 Prior Year Expense - Commodities			
62999000 Commodities - No PO Required			
Total	7,838	15,261	15,261
Grand Total <i>(Enter on Line 1-C of Form MBR-1)</i>	33,331	39,000	39,000
Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	33,331	39,000	39,000
Total Funds	33,331	39,000	39,000

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Board of Public Contractors (834-00)

Name of Agency _____

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2018		Est. FY Ending June 30, 2019		Req. FY Ending June 30, 2020	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

B. Road Machinery, Farm & Other Equipment (63300xxx)						
Vehicle Betterments	2	4,700				
Total		4,700				

C. Office Machines, Furniture, Fixtures, Equip. (63200xxx)						
chairs	1	1,869	1	10,000	1	10,000
Copier	1	2,095				
Total		3,964		10,000		10,000

D. IS Equipment (DP & Telecommunications) (63200xxx)						
Laptops/Notebooks	6	2,779	1	10,000	1	10,000
Desktop computers	3	2,697				
Total		5,476		10,000		10,000

Grand Total <i>(Enter on Line 1-D-2 of Form MBR-1)</i>		14,140		20,000		20,000
--	--	---------------	--	---------------	--	---------------

Funding Summary:						
General Funds						
State Support Special Funds						
Federal Funds						
Other Special Funds		14,140		20,000		20,000
Total Funds		14,140		20,000		20,000

**SCHEDULE E
SUBSIDIES, LOANS & GRANTS**

Board of Public Contractors (834-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2018	(2) Estimated Expenses FY Ending June 30, 2019	(3) Requested for FY Ending June 30, 2020
-----------------------------	--	---	--

A. School Grants to Counties & Municipalities (67020xxx, 67300xxx-67650xxx)			
67020000 Grantor Payments	2,500,000	2,300,000	2,300,000
Total	2,500,000	2,300,000	2,300,000
Grand Total <i>(Enter on Line 1-E of Form MBR-1)</i>	2,500,000	2,300,000	2,300,000

Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	2,500,000	2,300,000	2,300,000
Total Funds	2,500,000	2,300,000	2,300,000

Mississippi State Board of Public Contractors

FY20 Budget Narrative

The responsibility for licensing and regulating Mississippi's construction industry is under the authority of the Mississippi State Board of Public Contractors. The agency was created by the Legislature in 1952 to protect the public from irresponsible contractors. The Board strives to be a model regulatory agency working to protect the health, safety and welfare of individuals without being overly burdensome to contractors or a deterrent to business. Protecting the health, safety, and general welfare of all persons dealing with those who are engaged in the vocation of contracting and to afford such persons an effective and practical protection against incompetent, inexperienced, unlawful and fraudulent acts of contractors is the Board's overriding mission.

The agency is constantly working to strengthen expertise in the areas of administrative law, regulatory law and rulemaking to improve the quality of the construction industry and its licensees and establish greater trust and credibility with the public.

The Board requires all contractors to meet minimum qualifications and ensures they adhere to all legal requirements and applicable regulations. The Board also promulgates rules and regulations necessary for implementing and enforcing the licensing laws, and disciplining licensees found in violation of the statute.

The Board is comprised of ten members appointed to staggered terms by the Governor. A five-member residential standing committee oversees residential contractors.

The only budgetary change the Board is requesting is to add approximately \$20,000 for the increases in retirement benefits and health care premiums to be paid by the agency.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2020**

Board of Public Contractors (834-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2018 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
COMPERE ROSE	DENVER, CO	CLEAR ANNUAL CONFERENCE	431	
GUICE NICHOLAS BARRETT	DENVER, CO	NASCLA ANNUAL CONFERENCE	810	
HILLIARD KATE	DENVER, CO	NASCLA ANNUAL CONFERENCE	769	
LEE STEPHANIE	DENVER, CO	NASCLA ANNUAL CONFERENCE	780	
LEE STEPHANIE	PHOENIX, AZ	NASCLA	129	
SHARMAN CHARLES	DENVER, CO	NASCLA ANNUAL CONFERENCE	955	
Travel Card Purchases for Lodging and Airfare	Denver and Phoenix	Conference	7,133	
Total Out of State Cost			\$ 11,007	

FEES, PROFESSIONAL AND OTHER SERVICES

Board of Public Contractors (834-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2018	(2) Estimated Expenses FY Ending June 30, 2019	(3) Requested Expenses FY Ending June 30, 2020	Fund Source
61600000 Inter-Agency Fees					
61600000/Inter-agency Fees-DFA					
<i>Comp. Rate:</i>			34,957	34,957	
61600000/Inter-agency Fees-ITS					
<i>Comp. Rate:</i>			2,863	2,863	
61600000/Inter-agency Fees-OSA					
<i>Comp. Rate:</i>					
61600000/Inter-agency Fees-SPB					
<i>Comp. Rate:</i>					
Total 61600000 Inter-Agency Fees			37,820	37,820	
61610000-61625000 Contract Worker Expenses					
61610000/Contract Worker Payroll					
<i>Comp. Rate:</i>					
61615000/Contract Worker Travel					
<i>Comp. Rate:</i>					
61625000/Contract Worker - Payroll Fringe					
<i>Comp. Rate:</i>					
Total 61610000-61625000 Contract Worker Expenses					
61660000 Accounting and Financial Services					
American Municipal Services/ollection of Fines					
<i>Comp. Rate: 20% of Collected Amout</i>	N	4,000			Special
Total 61660000 Accounting and Financial Services		4,000			
61670000 Legal and Related Services					
Bulter, Snow/Legal Services					
<i>Comp. Rate: \$185/hour</i>	N	53,100	50,000	50,000	Special
Stegall Notary/licensing notary					
<i>Comp. Rate: set fee</i>	n		200	200	sf
Trudie Quinn/Court Reporting					
<i>Comp. Rate: \$250 appearance & \$6.50/page</i>	N	8,968	11,000	11,000	Special
Total 61670000 Legal and Related Services		62,068	61,200	61,200	
61690000 Fees and Services					
Aero Quest/UAS Test					
<i>Comp. Rate: Flat Fee</i>	N	150			Special
American Municipal Service/Debt Collection Service					
<i>Comp. Rate: 20% of recovery not to exceed \$50000</i>	N		2,000	2,000	SF
CDE Integrated Systems/Computer Repair					
<i>Comp. Rate: quoted fee</i>	N		100	100	SF
Cornerstone Consulting/Professional Services, Payroll and					
<i>Comp. Rate: \$85/hour</i>	N	23,482	38,000	38,000	Special
Flrst Intermed/MEA Cares/Employee Assistance					

FEES, PROFESSIONAL AND OTHER SERVICES

Board of Public Contractors (834-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2018	(2) Estimated Expenses FY Ending June 30, 2019	(3) Requested Expenses FY Ending June 30, 2020	Fund Source
Comp. Rate: \$264/quarter	N	1,056	1,100	1,100	Special
Fudge/Printing					
Comp. Rate: Quotes	N	10,114	20,000	20,000	Special
Investigations Unlimited/Investigations					
Comp. Rate: \$35/inspections		600	1,000	1,000	Special
Johnnie Daniels/Real Estate Inspections					
Comp. Rate: \$500/each	N	2,000			Special
Logo Store/Printing					
Comp. Rate: Per Quote	N	451	2,100	2,100	Special
MEA Drug Testing/Employee Assistnace Testing					
Comp. Rate: 250/Year	N	250	250	250	Special
Metro Home Inspection/Inspection Services					
Comp. Rate: \$500/inspection	N		1,500	1,500	SF
MS Prison Industries/Printing					
Comp. Rate: Per Quotes	N	110	600	600	Special
National Assn of State Contractors/Printing of Brochures					
Comp. Rate: \$580/1000, \$775/2500 and shipping	N	2,607			Special
Natl Assoc of St Contract/Brochures printed					
Comp. Rate: Set Fee per 1000 Brouchures	N		3,000	3,000	SF
Pennington and Trim/Alarm Service					
Comp. Rate: Annual Fee	N	363	400	400	Special
Quality Printing/Printing					
Comp. Rate: quote per job	N		1,200	1,200	SF
Reilly Equipment/Repair pump/Maintenance					
Comp. Rate: \$85/hour and \$400/annual	N	655	600	600	Special
S & S Management/Security					
Comp. Rate: \$11.99/hour	N	264			Special
Staffers/Temp. Employment					
Comp. Rate: State Rates	N	94	300	300	Special
Superior Protection/Security					
Comp. Rate: 11.99/hour	N	1,000			Special
Target Door and Supply/					
Comp. Rate: \$65/hour	N	195			Special
Tristys/Call Recording Warranty					
Comp. Rate: Annual Fee	N	1,516			Special
UMB/Credit Charges					
Comp. Rate: Actual Costs	N	939			Special
W B Security/SECURITY SERVICES					
Comp. Rate: \$104/DAY 1ST GAURD, \$80/DAY 2ND GAURD	NO		600	600	SF
William Haynes/Cleaning Pump					
Comp. Rate: \$90/hour	N	90			Special
Total 61690000 Fees and Services		45,936	72,750	72,750	
GRAND TOTAL		112,004	171,770	171,770	

**VEHICLE INVENTORY
AS OF JUNE 30, 2018**

Board of Public Contractors (834-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2018	Average Miles per Year	Replacement Proposed	
									FY2019	FY2020
W	truck, 3/4 ton crew cab	2017	dodge	pool	disaster recovery	g75257	10,688	6,000		

**VEHICLE POOL MEMBER LIST
2020 BUDGET REQUEST**

Board of Public Contractors (834-00)

Name of Agency

Stephanie Lee
Rose Compere
Charles Sharman
James Cushman
Wallace Pogue
Joe Hawkins
Rhonda Washington

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2020**

Board of Public Contractors (834-00)

Name of Agency

Program	Decision Unit	Object	Amount
Priority # 1			
	Program # 1: Licensure & Regulation		
	Mandated Fringe Benefit Increases		
		Salaries	19,964
		Totals	<u>19,964</u>
		Other Special Funds	19,964

BOARD OF PUBLIC CONTRACTORS
AGENCY: 0834
FY 2020
July, 2018

Executive Director

APPOINTED OFFICIAL BOARD OF CONTRACTORS
X-15 (69.0) EE 0002
AGENCY HEAD

OFFICE DIRECTOR I
00001
X16 (50.6) EE 0007
Assistant to Director

FISCAL OFFICER I
21110
37.7 EA 018
Chief Financial Officer

LICENSE/REGISTRATION AGENT III
31110
31.2 N 0003
Director of Licensure

BUREAU DIRECTOR I
11110
48.9 EA 013
Director of Enforcement

Accountant Auditor II
21111
28.3 N 0006
Accountant

LICENSE/REGISTRATION AGENT I
31111
25.8 N 0009
Process Applications

LICENSE REGISTRATION AGENT I
11112
25.8 N 0017
Enforcement Assistant

LICENSE/REGISTRATION AGENT I
31112
25.8 N 0010
Process Applications

See Page 2



Bureau Director
11110
48.9 EA 013
Director of Enforcement

LICENSE REGISTRATION AGENT I
11112
25.8 N 0017
Enforcement Assistant

LICENSING INVESTIGATOR SUPERVISOR
11111
41.8 EP 0026
Central Supervisor

LICENSING INVESTIGATOR SUPERVISOR
11121
41.8 EP 0025
Southern Supervisor

LICENSING INVESTIGATOR SUPERVISOR
21133
41.8 EP 0027
Northern Supervisor

Licensing Investigator IV
21123
34.9 EP 0019
Investigator - Central

Licensing Investigator IV
21120
34.9 EP 0012
Coast Investigator - West

Licensing Investigator IV
21121
34.9 EP 0014
Coast Investigator - East

Licensing Investigator IV
21122
34.9 EP 0016
Investigator - North

Agency Revenue Source Report - FY18 Data
As Required by HB 831, 2015 Legislative Session

Agency Name	Board of Contractors	
Budget Year	2018	
State Support Sources	Amount Received	
General Funds	NA	
State Support Special Funds	Amount Received	
Education Enhancement Funds	NA	
Health Care Expendable Funds	NA	
Tobacco Control Funds	NA	
Capital Expense Funds	NA	
Budget Contingency Funds	NA	
Working Cash Stabilization Reserve Funds	NA	
Special Funds	Amount Received	
Special Fund 3383400000	1,778,799	Contractors' license renewal
Special Fund 3383500000	1,742,722	Contractors' license renewal

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds	Amount Received	Action or results promised in order to receive funds
Sample Federal Fund #1	NA	
Sample Federal Fund #2	NA	
<i>Add Rows for Additional Special Funds</i>		
Revenue from Tax, Fine or Fee Assessed		
Fees (License renewal)	Amount Assessed	See Schedule Below
<i>Copy Entire Section to Add New Item</i>	Amount Collected	3,521,521.00
	Authority to Collect	MS Code Sections 31-3-13, 31-3-14
	Method of Determining Assessment	statutory
	Method of Collection	Funds remitted via check are collected by the Agency and deposited into a clearing bank account, and transferred to DFA into the agency special funds daily. Electronically submitted funds go directly into the Agency's special funds.
	Amt. & Purpose for which Expended	Purpose
	Amount	The funds are used to offset all expenses of the Agency.
	\$0	These funds are distributed to the MS Construction Education Foundation, public high schools and community colleges that participate in the MCEF's School-to-Work program, state universities that have construction technology programs, the MS Housing Institute to meet the needs of the construction industry in the State.
	\$0	
total expenditures	3,927,957.00	

Amount Transferred to General Fund Authority for Transfer to General Fund	NA
Amount Transferred to Another Entity	NA
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	

Assessment of Penalties	Amount Assessed	various
<i>Copy Entire Section to Add New Item</i>	Amount Collected	MS Code Section 31-3-21
	Authority to Collect	statutory
	Method of Determining Assessment	Funds are collected by the agency and transferred into the fund.
	Method of Collection	Purpose
	Amt. & Purpose for which Expended	The funds are deposited into the Construction Education Fund #3383500000.
	Amount	
	\$678,313	

Amount Transferred to General Fund Authority for Transfer to General Fund	NA
Amount Transferred to Another Entity	NA
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	\$1,570,153

MS BOARD OF PUBLIC CONTRACTORS

Fees Assessed

June 30, 2018

DESCRIPTION	FEE
Commercial Active	25.00
Commercial Additional Class	100.00
Commercial Duplicate License	50.00
Commercial Inactive	25.00
Commercial Info Request	varies
Commercial Late Renewal	50.00
Commercial Name Change	50.00
Commercial New Application	400.00
Commercial Oral Exam	50.00
Commercial Penalties	varies
Commercial Qualifier	25.00
Commercial Renewal	400.00
Commercial Verification	25.00
Commercial Waiver	50.00
Residential Active	25.00
Residential Additional Class	50.00
Residential Continue Education	varies
Residential Duplicate License	50.00
Residential Inactive	25.00
Residential Info Request	varies
Residential Late Renewal	10.00
Residential Name Change	50.00
Residential New Application	50.00
Residential Oral Exam	50.00
Residential Penalties	varies
Residential Qualifier	25.00
Residential Renewal	100.00
Residential Verification	25.00
Residential Waiver	50.00