

Board of Public Contractors

PO Box 320279

Stephanic Sills-Lee

AGENCY

ADDRESS

CHIEF EXECUTIVE OFFICER

	Actual Expenses June 30,2021	Estimated Expenses June 30,2022	Requested For June 30,2023	Requested Over/(Under) Estimated	
				AMOUNT	PERCENT
<b>A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	1,003,084	1,042,027	1,052,557		
a. Additional Compensation			99,014		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	2,800	3,000	3,000		
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>1,005,884</b>	<b>1,045,027</b>	<b>1,154,571</b>	<b>109,544</b>	<b>10.48%</b>
2. Travel					
a. Travel & Subsistence (In-State)	104,930	150,000	150,000		
b. Travel & Subsistence (Out-Of-State)	2,253	21,000	21,000		
c. Travel & Subsistence (Out-Of-Country)					
<b>Total Travel</b>	<b>107,183</b>	<b>171,000</b>	<b>171,000</b>		
<b>B. CONTRACTUAL SERVICE S (Schedule B)</b>					
a. Tuition, Rewards & Awards	500	3,551	3,551		
b. Communications, Transportation & Utilities	1,431	32,000	32,000		
c. Public Information	43,610	64,859	64,859		
d. Rents	95,500	97,349	97,349		
e. Repairs & Service	6,173	3,176	3,176		
f. Fees, Professional & Other Services	116,888	181,530	181,530		
g. Other Contractual Services	25,419	19,975	19,975		
h. Data Processing	61,646	70,250	70,250		
i. Other					
<b>Total Contractual Services</b>	<b>351,167</b>	<b>472,690</b>	<b>472,690</b>		
<b>C. COMMODITIES (Schedule C)</b>					
a. Maintenance & Construction Materials & Supplies	250				
b. Printing & Office Supplies & Materials	10,397	24,000	24,000		
c. Equipment, Repair Parts, Supplies & Accessories	2,987	6,000	6,000		
d. Professional & Scientific Supplies & Materials	10,918	15,000	15,000		
e. Other Supplies & Materials	9,237	14,250	14,250		
<b>Total Commodities</b>	<b>33,789</b>	<b>59,250</b>	<b>59,250</b>		
<b>D. CAPITAL OUTLAY</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>					
<b>2. Equipment (Schedule D-2)</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	2,865		10,000	10,000	100.00%
d. IS Equipment (Data Processing & Telecommunications)		28,000	10,000	(18,000)	(64.29%)
e. Equipment - Lease Purchase					
f. Other Equipment					
<b>Total Equipment (Schedule D-2)</b>	<b>2,865</b>	<b>28,000</b>	<b>20,000</b>	<b>(8,000)</b>	<b>(28.57%)</b>
<b>3. Vehicles (Schedule D-3)</b>					
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E)</b>					
	2,300,000	2,300,000	2,300,000		
<b>TOTAL EXPENDITURES</b>	<b>3,800,888</b>	<b>4,075,967</b>	<b>4,177,511</b>	<b>101,544</b>	<b>2.49%</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	1,806,009	2,016,583	2,000,644	(15,939)	(0.79%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds					
Other Special Funds (Specify)					
Board of Contractors Operating Fund	1,858,224	1,885,028	1,899,000	13,972	0.74%
Construction Education Fund	2,153,238	2,175,000	2,175,000		
Less: Estimated Cash Available Next Fiscal Period	(2,016,583)	(2,000,644)	(1,897,133)	(103,511)	(5.17%)
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>3,800,888</b>	<b>4,075,967</b>	<b>4,177,511</b>	<b>101,544</b>	<b>2.49%</b>
<b>GENERAL FUND LAPSE</b>					
<b>III: PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill	a.) Perm Full	16	16	16	
	b.) Perm Part				
	c.) T-L Full				
	d.) T-L Part				
Average Annual Vacancy Rate (Percentage)	a.) Perm Full				
	b.) Perm Part				
	c.) T-L Full				
	d.) T-L Part				

Approved by: Stephanic Lee, Executive Director  
                    Official of Board or Commission

Submitted by: Jennifer Doan

Date: 7/29/2021 2:50 PM

Budget Officer: Jennifer Doan / jennifer@msboc.us

Phone Number: 601-354-6161

Title: Deputy Director

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Public Contractors

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Rental Assistance Grant Program Fund									
23. ICU Infrastructure Fund									
24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Board of Contractors Operating Fund	1,005,884	100.00		1,045,027	100.00		1,154,571	100.00	
31. Construction Education Fund									
32.									
33.									
<b>Total Salaries</b>	<b>1,005,884</b>		<b>26.46%</b>	<b>1,045,027</b>		<b>25.64%</b>	<b>1,154,571</b>		<b>27.64%</b>

Name of Agency : Board of Public Contractors

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
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24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Board of Contractors Operating Fund	107,183	100.00		171,000	100.00		171,000	100.00	
31. Construction Education Fund									
32.									
33.									
<b>Total Travel</b>	<b>107,183</b>		<b>2.82%</b>	<b>171,000</b>		<b>4.20%</b>	<b>171,000</b>		<b>4.09%</b>

Name of Agency : Board of Public Contractors

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
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7. Working Cash Stabilization Reserve Fund									
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23. ICU Infrastructure Fund									
24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Board of Contractors Operating Fund	351,167	100.00		472,690	100.00		472,690	100.00	
31. Construction Education Fund									
32.									
33.									
<b>Total Contractual</b>	<b>351,167</b>		<b>9.24%</b>	<b>472,690</b>		<b>11.60%</b>	<b>472,690</b>		<b>11.32%</b>

Name of Agency : Board of Public Contractors

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1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
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21. COVID-19 Broadband Provider Grant Program Fund									
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23. ICU Infrastructure Fund									
24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Board of Contractors Operating Fund	33,789	100.00		59,250	100.00		59,250	100.00	
31. Construction Education Fund									
32.									
33.									
<b>Total Commodities</b>	<b>33,789</b>		<b>0.89%</b>	<b>59,250</b>		<b>1.45%</b>	<b>59,250</b>		<b>1.42%</b>

Name of Agency : Board of Public Contractors

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25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Board of Contractors Operating Fund									
31. Construction Education Fund									
32.									
33.									
<b>Total Capital Other Than Equipment</b>									

Name of Agency : Board of Public Contractors

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
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24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Board of Contractors Operating Fund	2,865	100.00		28,000	100.00		20,000	100.00	
31. Construction Education Fund									
32.									
33.									
<b>Total Capital Equipment</b>	<b>2,865</b>		<b>0.08%</b>	<b>28,000</b>		<b>0.69%</b>	<b>20,000</b>		<b>0.48%</b>

Name of Agency : Board of Public Contractors

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1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
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25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Board of Contractors Operating Fund									
31. Construction Education Fund									
32.									
33.									
<b>Total Vehicles</b>									



Name of Agency : Board of Public Contractors

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
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25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Board of Contractors Operating Fund									
31. Construction Education Fund									
32.									
33.									
<b>Total Wireless Communication Devs.</b>									

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Public Contractors

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
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25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Board of Contractors Operating Fund									
31. Construction Education Fund	2,300,000	100.00		2,300,000	100.00		2,300,000	100.00	
32.									
33.									
<b>Total Subsidies</b>	<b>2,300,000</b>		<b>60.51%</b>	<b>2,300,000</b>		<b>56.43%</b>	<b>2,300,000</b>		<b>55.06%</b>

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Public Contractors

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
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5. Tobacco Control Fund									
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24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Board of Contractors Operating Fund	1,500,888	39.49%		1,775,967	43.57%		1,877,511	44.94%	
31. Construction Education Fund	2,300,000	60.51%		2,300,000	56.43%		2,300,000	55.06%	
32.									
33.									
<b>TOTAL</b>	<b>3,800,888</b>		<b>100.00%</b>	<b>4,075,967</b>		<b>100.00%</b>	<b>4,177,511</b>		<b>100.00%</b>

Board of Public Contractors (834-00)

Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		<b>(1) Actual Revenues FY 2021</b>	<b>(2) Estimated Revenues FY 2022</b>	<b>(3) Requested Revenues FY 2023</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Working Cash Stabilization Reserve Fund	WCSR - Working Cash Stabilization Reserve Fund			
BP Settlement Fund	BPSF - BP Settlement Fund			
Gulf Coast Restoration Fund	GCRF - Gulf Coast Restoration Fund			
Back To Business Mississippi Grant Fund	BTBMGF - Back To Business Mississippi Grant Fund			
MS COVID-19 Relief Payment Fund	MCRPF - MS COVID-19 Relief Payment Fund			
DFA CARES Act COVID-19 Fund	DCACF - DFA CARES Act COVID-19 Fund			
MS Tourism Recovery Fund	MTRF - MS Tourism Recovery Fund			
MS Nonprofit Museums Recovery Fund	MNMRF - MS Nonprofit Museums Recovery Fund			
Equity in Distance Learning Fund	EIDLF - Equity in Distance Learning Fund			
Postsecondary Education COVID-19 Relief Grant Fund	PECMRGF - Postsecondary Education COVID-19 Relief Grant Fund			
Independent Schools' COVID-19 Assistance Grant Fund	ISCAGF - Independent Schools' COVID-19 Assistance Grant Fund			
MS Pandemic Response Broadband Availability Grant Program Fund	MPRBAGPF - MS Pandemic Response Broadband Availability Grant Program Fund			
MS Emergency Management Agency COVID-19 Fund	MEMACF - MS Emergency Management Agency COVID-19 Fund			
MS Electric Cooperatives Broadband COVID-19 Grant Program Fund	MECBCGPF - MS Electric Cooperatives Broadband COVID-19 Grant Program Fund			
COVID-19 Broadband Provider Grant Program Fund	CBPGPF - COVID-19 Broadband Provider Grant Program Fund			
Rental Assistance Grant Program Fund	RAGPF - Rental Assistance Grant Program Fund			
ICU Infrastructure Fund	IIF - ICU Infrastructure Fund			
Poultry Farmer Stabilization Grant Program Fund	PFSGPF - Poultry Farmer Stabilization Grant Program Fund			
Mississippi Supplemental CFAP Grant Program Fund	MSCGPF - Mississippi Supplemental CFAP Grant Program Fund			
Sweet Potato Farm Sustainment Grant Program Fund	SPFSGPF - Sweet Potato Farm Sustainment Grant Program Fund			
Coronavirus Local Fiscal Recovery Fund	CLFRF - Coronavirus Local Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Fund	CSFRF - Coronavirus State Fiscal Recovery Fund			
<b>State Support Special Fund TOTAL</b>				
STATE SUPPORT SPECIAL FUND LAPSE				

<b>A. FEDERAL FUNDS *</b>		<b>Percentage Match Requirement</b>	<b>(1) Actual Revenues FY 2021</b>	<b>(2) Estimated Revenues FY 2022</b>	<b>(3) Requested Revenues FY 2023</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>	<b>FY 2022 FY 2023</b>			
	Cash Balance-Unencumbered				
<b>Federal Fund TOTAL</b>					

**SPECIAL FUNDS DETAIL**

Board of Public Contractors (834-00)

Name of Agency

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		<b>(1) Actual Revenues FY 2021</b>	<b>(2) Estimated Revenues FY 2022</b>	<b>(3) Requested Revenues FY 2023</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
	Cash Balance-Unencumbered	1,806,009	2,016,583	2,000,644
Board of Contractors Operating Fund (3383400000)	License Fees	1,858,224	1,885,028	1,899,000
Construction Education Fund (3383500000)	License Fees	2,153,238	2,175,000	2,175,000
<b>Other Special Fund TOTAL</b>		<b>5,817,471</b>	<b>6,076,611</b>	<b>6,074,644</b>

<b>SECTIONS S + A + B TOTAL</b>	<b>5,817,471</b>	<b>6,076,611</b>	<b>6,074,644</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS *</b>			<b>(1) Reconciled Balance as of 6/30/21</b>	<b>(2) Balance as of 6/30/22</b>	<b>(3) Balance as of 6/30/23</b>
<b>Name of Fund/Account</b>	<b>Fund/Account Number</b>	<b>Name of Bank (If Applicable)</b>			
Clearing Account	3383400000/3 383500000	Regions Clearing Account	2,000	2,000	2,000

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY  
FUND/BANK ACCOUNTS**

Board of Public Contractors (834-00)

---

Name of Agency

**OTHER SPECIAL FUNDS**

The Mississippi State Board of Public Contractors is a special funds agency. The funds are received from the following sources:

STATE BOARD OF PUBLIC CONTRACTORS FUND 3383400000:

\$200 for each Commercial License – new applications and renewals

\$75 for each Residential License – renewals

Rent, and other miscellaneous fees charged

CONSTRUCTION EDUCATION FUND 3383500000:

\$200 for each Commercial License – new applications and renewals

\$25 for each Residential License – renewals

Civil penalties collected

The Construction Education Fund is restricted as follows:

Section 31-3-14 requires an additional fee for licenses as a commercial contractor and provides that the revenue derived therefrom shall be distributed by the State Board of Public Contractors to the Mississippi Construction Education Foundation, public high schools and community colleges that participate in the Mississippi Construction Education Foundation’s “school-to-work” program, state universities that have construction technology programs, the Mississippi Housing Institute and certain construction education trusts approved by the Board for construction education and construction craft training to meet the needs of the construction industry in the State of Mississippi. The allocation of funds is a Board decision.

**TREASURY FUND / BANK**

Clearing account for licenses, fees, permits, fines and penalties, rent and other fees collected and deposited before transferred into the State Treasury.

Board of Public Contractors (834-00)

SUMMARY OF ALL PROGRAMS

Name of Agency

Program

	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				1,005,884	1,005,884
Travel				107,183	107,183
Contractual Services				351,167	351,167
Commodities				33,789	33,789
Other Than Equipment					
Equipment				2,865	2,865
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				2,300,000	2,300,000
<b>Total</b>				<b>3,800,888</b>	<b>3,800,888</b>
No. of Positions (FTE)				16.00	16.00

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				1,045,027	1,045,027
Travel				171,000	171,000
Contractual Services				472,690	472,690
Commodities				59,250	59,250
Other Than Equipment					
Equipment				28,000	28,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				2,300,000	2,300,000
<b>Total</b>				<b>4,075,967</b>	<b>4,075,967</b>
No. of Positions (FTE)				16.00	16.00

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe				109,544	109,544
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment				(8,000)	(8,000)
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>				<b>101,544</b>	<b>101,544</b>
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

Board of Public Contractors (834-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	Program				
	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
	Salaries,Wages & Fringe				
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2023 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
	Salaries,Wages & Fringe				1,154,571
Travel				171,000	171,000
Contractual Services				472,690	472,690
Commodities				59,250	59,250
Other Than Equipment					
Equipment				20,000	20,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				2,300,000	2,300,000
<b>Total</b>				<b>4,177,511</b>	<b>4,177,511</b>
No. of Positions (FTE)				16.00	16.00

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.



**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

**REVISED: 8/19/2021 10:39:03 AM**

Board of Public Contractors (834-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2023

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	Licensure & Regulation				4,177,511	4,177,511
	Summary of All Programs				4,177,511	4,177,511

Board of Public Contractors (834-00)

Program 1 of 1  
Licensure & Regulation

Name of Agency	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				1,005,884	1,005,884
Travel				107,183	107,183
Contractual Services				351,167	351,167
Commodities				33,789	33,789
Other Than Equipment					
Equipment				2,865	2,865
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				2,300,000	2,300,000
<b>Total</b>				<b>3,800,888</b>	<b>3,800,888</b>
No. of Positions (FTE)				16.00	16.00

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				1,045,027	1,045,027
Travel				171,000	171,000
Contractual Services				472,690	472,690
Commodities				59,250	59,250
Other Than Equipment					
Equipment				28,000	28,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				2,300,000	2,300,000
<b>Total</b>				<b>4,075,967</b>	<b>4,075,967</b>
No. of Positions (FTE)				16.00	16.00

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe				109,544	109,544
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment				(8,000)	(8,000)
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>				<b>101,544</b>	<b>101,544</b>
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

Board of Public Contractors (834-00)

Licensure & Regulation

Name of Agency

Program

	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2023 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				1,154,571	1,154,571
Travel				171,000	171,000
Contractual Services				472,690	472,690
Commodities				59,250	59,250
Other Than Equipment					
Equipment				20,000	20,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				2,300,000	2,300,000
<b>Total</b>				<b>4,177,511</b>	<b>4,177,511</b>
No. of Positions (FTE)				16.00	16.00

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

PROGRAM DECISION UNITS

Board of Public Contractors

1 - Licensure & Regulation

Name of Agency	Program Name							
	A	B	C	D	E	F	G	H
EXPENDITURES	FY 2022 Appropriated	Escalations By DFA	Non-Recurring Items	Realignment for Executive	Realignment for staff	MSPB Salary increase	Reduction in Equipment	Total Funding Change
<b>SALARIES</b>	1,045,027			16,139	82,875	10,530		109,544
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,045,027			16,139	82,875	10,530		109,544
<b>TRAVEL</b>	171,000							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	171,000							
<b>CONTRACTUAL</b>	472,690							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	472,690							
<b>COMMODITIES</b>	59,250							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	59,250							
<b>CAPTITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	28,000						(8,000)	(8,000)
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	28,000						(8,000)	(8,000)
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	2,300,000							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	2,300,000							
<b>TOTAL</b>	4,075,967			16,139	82,875	10,530	(8,000)	101,544

FUNDING

GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	4,075,967			16,139	82,875	10,530	(8,000)	101,544
<b>TOTAL</b>	4,075,967			16,139	82,875	10,530	(8,000)	101,544

POSITIONS

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	16.00							
<b>TOTAL</b>	16.00							

PRIORITY LEVEL :

				1	1	1	1	
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I

EXPENDITURES	FY 2023 Total Request							
<b>SALARIES</b>	1,154,571							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,154,571							
<b>TRAVEL</b>	171,000							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	171,000							
<b>CONTRACTUAL</b>	472,690							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	472,690							
<b>COMMODITIES</b>	59,250							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	59,250							
<b>CAPTITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	20,000							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	20,000							
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	2,300,000							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	2,300,000							
<b>TOTAL</b>	4,177,511							

**FUNDING**

GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	4,177,511							
<b>TOTAL</b>	4,177,511							

**POSITIONS**

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	16.00							
<b>TOTAL</b>	16.00							

**PRIORITY LEVEL :**

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Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Board of Public Contractors

1 - Licensure & Regulation

Name of Agency

Program Name

**I. Program Description:**

To license and regulate contractors performing construction work in the state.

- Commercial construction in excess of \$50,000
- Fire Protection systems on private jobs in excess of \$10,000
- Public jobs in excess of \$5,000
- Residential builders in excess of \$50,000
- Roofers and remodelers in excess of \$10,000

In FY 2022, HB109 has provided funds so the Board can award a 3% increase of salaries to all staff, minus the Executive Director. HB109 appropriated an additional \$10,028 for this increase. The amount for all staff to receive a 3% increase for the last 6 months of FY22 will total \$10,530.

**II. Program Objective:**

To protect the health, safety and general welfare of all persons dealing with those who are engaged in the vocation of contracting and to afford such persons an effective and practical protection against incompetent, inexperienced, unlawful and fraudulent acts of contractors.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 2022 & FY 2023 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(B) Escalations:**

Increase in salaries requested. \$10,530 is due to the 3% increase anticipated to be awarded to all employees during FY22. The additional \$99,014 is to fully fund all realignments. Additionally, we show a decrease in the amount requested for equipment by \$8,000. We are requesting level funding in all other categories.

**(D) Realignment for Executive Director:**

The Executive Director did not receive a legislative realignment of her position last year when most state employees did receive salary increases. We are requesting the realignment increase to be awarded in FY23. The total salary increases recommended was \$12,832. The total increase with fringe is \$16,139.

**(E) Realignment for staff:**

The agency is recommending realignments for FY23. Staff at the agency are at end step. We are requesting Legislative approval for these increases. These increases are less the 3% increase we are anticipating awarding staff during FY22.

**(F) MSPB Salary increase:**

We are anticipating a 3% raise for all staff members except the Executive Director. Since this raise is anticipated to go into effect in January of 2022, we would need to continue this increase for all of Fiscal Year 23. This would be an additional funding of \$10,530 needed.

**(G) Reduction in Equipment:**

The agency anticipates the purchase of laptops during this Fiscal Year if our vendors are able to supply them. As a result, we will have an \$8,000 reduction in equipment costs for FY23 requested funds.

For the Evaluation of Requests to Fund New Programs or New Activity in an Existing Program  
(To Accompany Form MBR-1-03A)

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Board of Public Contractors (834-00)

1 - Licensure & Regulation

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 New Residential Licenses (Number of)	350.00	362.00	350.00	350.00
2 Additional classification application received	400.00	310.00	350.00	350.00
3 New Commercial Licenses (Number of)	650.00	647.00	650.00	650.00
4 Renewed Residential Licenses (Number of)	2,700.00	3,261.00	3,100.00	3,100.00
5 Job Sites Visited (Number of Locations)	7,650.00	7,033.00	7,750.00	7,750.00
6 Renewed Commercial Licenses (Number of)	6,200.00	7,420.00	7,050.00	7,050.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 Cost per License Issued or Renewed (\$)	226.25	193.42	210.62	215.90
2 Amount of penalties collected - Residential	30,000.00	34,350.00	30,000.00	30,000.00
3 Amount of penalties collected - Commercial	500,000.00	618,270.00	500,000.00	500,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 Collect civil penalties percentage of time	80.00	73.00	80.00	80.00
2 Increase job sites visited (Number of)	7,650.00	7,033.00	7,650.00	7,650.00



**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Board of Public Contractors (834-00)

	Fiscal Year 2022 Funding			FY 2022 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

Program Name: (1) Licensure & Regulation				
General				
State Support Special				
Federal				
Other Special	4,075,967		4,075,967	
<b>TOTAL</b>	<b>4,075,967</b>		<b>4,075,967</b>	

**Narrative Explanation:**

Program Name: (99) Summary of All Programs				
General				
State Support Special				
Federal				
Other Special	4,075,967		4,075,967	
<b>TOTAL</b>	<b>4,075,967</b>		<b>4,075,967</b>	

MISSISSIPPI STATE BOARD OF CONTRACTORS MEMBERS

Board of Public Contractors (834-00)

Name of Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40 per diem per meeting and reimbursement for all travel expenses

B. Estimated number of meetings FY 2022:

12

C. Board Members	City, Town, Residence	Appointed By	Date Appointed	Length of Term
1. VACANT				
2. Kline, Thomas H.	Fulton, MS	Governor Bryant	07/01/2017	5 years
3. Neyland, Diane - Standing Committee	Madison, MS	Governor Bryant	07/01/2017	5 years
4. Norman, Tyler	Meridian, MS	Governor Bryant	07/01/2017	5 years
5. Sims, O. L.	Hattiesburg, MS	Governor Bryant	07/01/2017	5 years
6. Smith, David - Chairman Standing Committee	Canton, MS	Governor Bryant	07/01/2017	5 years
7. Smith, Madison H.	Tupelo, MS	Governor Bryant	07/01/2018	5 years
8. Allred, Tim - Standing Committee	Meridian, MS	Governor Bryant	07/01/2019	5 years
9. Fordice, Hunter L. - Vice Chairman	Vicksburg, MS	Governor Bryant	07/01/2019	5 years
10. Smith, Greg	Gulfport, MS	Governor Bryant	07/01/2019	5 years
11. Laws, III, John	Madison, MS	Governor Bryant	10/08/2019	Unexpired term
12. Carroll, Tony - Chairman	Amory, MS	Governor Reeves	07/01/2020	5 years
13. Estes, Kenneth - Standing Committee	Salttillo, MS	Governor Reeves	07/01/2020	5 years

Identify Statutory Authority (Code Section or Executive Order Number)\*

Section 31-3-3, Mississippi Code of 1972 as amended in 2000

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

Board of Public Contractors (834-00)

Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested for FY Ending June 30, 2023
-----------------------------	--	---	--

<b>A. Tuition, Rewards &amp; Awards (61050xxx-61080xxx)</b>			
61060000 Employee Training	500	3,551	3,551
<b>Total</b>	<b>500</b>	<b>3,551</b>	<b>3,551</b>

<b>B. Transportation &amp; Utilities (61100xxx-61200xxx)</b>			
61100000 Transportation of Goods	1,043	2,000	2,000
61110000 Postal Services	388	30,000	30,000
<b>Total</b>	<b>1,431</b>	<b>32,000</b>	<b>32,000</b>

<b>C. Public Information (61300xxx-6131xxxx)</b>			
61300000 Advert & Public Info	43,610	63,859	63,859
61310000 Promotional Expenses		1,000	1,000
<b>Total</b>	<b>43,610</b>	<b>64,859</b>	<b>64,859</b>

<b>D. Rents (61400xxx-61490xxx)</b>			
61400000 Building & Floor Space Rental	92,349	92,349	92,349
61420000 Equipment Rental	3,151	5,000	5,000
<b>Total</b>	<b>95,500</b>	<b>97,349</b>	<b>97,349</b>

<b>E. Repairs &amp; Service (61500xxx)</b>			
61500000 Repair & Maint Serv	6,173	3,176	3,176
<b>Total</b>	<b>6,173</b>	<b>3,176</b>	<b>3,176</b>

<b>F. Fees, Professional &amp; Other Services (6161xxxx-61699xxx)</b>			
61600000 Inter-Agency Fees	46,049	45,539	45,539
61660000 Accounting & Financial Services	1,307	5,000	5,000
61670000 Legal & Related Services	34,366	75,175	75,175
61690000 Fees & Services	35,166	55,816	55,816
<b>Total</b>	<b>116,888</b>	<b>181,530</b>	<b>181,530</b>

<b>G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)</b>			
61700000 Insurance Fees & Services	7,326	7,525	7,525
61705000 Banking & Credit Card Fees	3,364	2,650	2,650
61710000 Membership Dues	3,945	4,600	4,600
61715000 Trade Subscriptions		200	200
61730000 Dry Cleaning			
61735000 Salvage, Demo, Removal			
61900000 Procurement Card - Contractual Purchases	7,643	5,000	5,000

**SCHEDULE B  
CONTRACTUAL SERVICES**

Board of Public Contractors (834-00)

Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested for FY Ending June 30, 2023
61960000 Prior Year Expense Contractual	3,141		
<b>Total</b>	<b>25,419</b>	<b>19,975</b>	<b>19,975</b>
<b>H. Information Technology (61800xxx-61890xxx)</b>			
61800000 Basic Telephone Monthly - Outside Vendor			
61803000 Long Distance Charges - Outside Vendor			
61806000 Data Line & Network Charges - Outside Vendor	2,072	2,100	2,100
61818000 Cellular Usage Time - Outside Vendor	3,762	4,250	4,250
61821000 Wireless Data Transmission - not cell - Outside Vendor			
61824000 Satellite Voice Transmission Services - Outside Vendor			
61830000 IT Professional Fees - Outside Vendor	6,825	25,000	25,000
61833000 IT Training & Education - Outside Vendor			
61836000 Outsourced IT Solutions - Outside Vendor	9,677	9,000	9,000
61839000 Software Acq. Installation & Maint- Outside Vendor	33,841	25,000	25,000
61842000 Rental of IT Equipment - Outside Vendor			
61845000 Off-Site Storage of IT Software & Data - Outside Vendor			
61848000 Maint & Repair of IT Equipment - Outside Vendor	109		
61850000 Payments to ITS	5,360	4,900	4,900
<b>Total</b>	<b>61,646</b>	<b>70,250</b>	<b>70,250</b>
<b>I. Other (61910xxx-61990xxx)</b>			
61920000 Travel Related Contractual Reimbursements			
61960000 Prior Year Exp - Contractual			
61965000 Prior Year Exp - Contractual			
<b>Total</b>			
<b>Grand Total</b> <i>(Enter on Line 1-B of Form MBR-1)</i>	<b>351,167</b>	<b>472,690</b>	<b>472,690</b>
<b>Funding Summary:</b>			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	351,167	472,690	472,690
<b>Total Funds</b>	<b>351,167</b>	<b>472,690</b>	<b>472,690</b>

Board of Public Contractors (834-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested for FY Ending June 30, 2023
<b>A. Maintenance &amp; Constr. Materials &amp; Supplies (62000xxx, 62015xxx)</b>			
62015000 Building & Constr Material	250		
<b>Total</b>	<b>250</b>		
<b>B. Printing &amp; Office Supplies &amp; Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)</b>			
62010000 Books, Periodicals, Maps & Instructional Material	231		
62085000 Office Supplies & Material	7,673	16,500	16,500
62100000 Printing Cost & Supplies			
62400000 Furniture & Equipment	2,493	7,500	7,500
<b>Total</b>	<b>10,397</b>	<b>24,000</b>	<b>24,000</b>
<b>C. Equipment Repair Parts, Supplies &amp; Acces. (6205xxxx, 62072xxx, 62110xxx, 62115xxx, 62120xxx, 62130xxx)</b>			
62050000 Fuel	338	1,000	1,000
62115000 Parts & Access - Office, IT, & Other Equipment	2,649	5,000	5,000
<b>Total</b>	<b>2,987</b>	<b>6,000</b>	<b>6,000</b>
<b>D. Professional &amp; Sci. Supplies and Materials (62025xxx, 62030xxx, 62070xxx, 62095xxx, 62105xxx, 6212xxxx)</b>			
620250000 Educational Material			
62070000 Lab & Medical Supplies	70		
621050000 Promotional Material	10,848	15,000	15,000
<b>Total</b>	<b>10,918</b>	<b>15,000</b>	<b>15,000</b>
<b>E. Other Supplies &amp; Materials (62005xxx, 62015xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62115xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)</b>			
62040000 Food for Business Meetings	4,254	6,000	6,000
62135000 Uniforms & Apparel		5,000	5,000
62415000 Computer & Computer Equipment			
62900000 Procurement Card - Commodity Purchases	4,977	3,000	3,000
62920000 Reimbursable Travel - Commodities	6	250	250
<b>Total</b>	<b>9,237</b>	<b>14,250</b>	<b>14,250</b>
<b>Grand Total</b> <i>(Enter on Line 1-C of Form MBR-1)</i>	<b>33,789</b>	<b>59,250</b>	<b>59,250</b>
<b>Funding Summary:</b>			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	33,789	59,250	59,250
<b>Total Funds</b>	<b>33,789</b>	<b>59,250</b>	<b>59,250</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Board of Public Contractors (834-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested for FY Ending June 30, 2023
-----------------------------	--	---	--

<b>Grand Total</b> <i>(Enter on Line 1-D-1 of Form MBR-1)</i>			
--	--	--	--

<b>Funding Summary:</b>			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
<b>Total Funds</b>			

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Board of Public Contractors (834-00)

Name of Agency \_\_\_\_\_

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2021		Est. FY Ending June 30, 2022		Req. FY Ending June 30, 2023	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

<b>C. Office Machines, Furniture, Fixtures, Equip. (63200xxx)</b>						
IPad	1	2,865				
Office Equipment					1	10,000
<b>Total</b>		<b>2,865</b>				<b>10,000</b>

<b>D. IT/IS Equipment (DP &amp; Telecommunications) (63200xxx)</b>						
Laptop Computers			11	28,000		
Server Related Equipment					5	10,000
<b>Total</b>				<b>28,000</b>		<b>10,000</b>

<b>Grand Total</b> <i>(Enter on Line 1-D-2 of Form MBR-1)</i>		<b>2,865</b>		<b>28,000</b>		<b>20,000</b>
--	--	--------------	--	---------------	--	---------------

<b>Funding Summary:</b>						
General Funds						
State Support Special Funds						
Federal Funds						
Other Special Funds		2,865		28,000		20,000
<b>Total Funds</b>		<b>2,865</b>		<b>28,000</b>		<b>20,000</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Board of Public Contractors (834-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2021	Act. FY Ending June 30, 2021		Est. FY Ending June 30, 2022		Req. FY Ending June 30, 2023	
		No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

<b>A. Passenger &amp; Work Vehicles (63300xxx)</b>							
63300100 Crew Cab Truck	1	1					
<b>Total (A)</b>	<b>1</b>	<b>1</b>					

<b>GRAND TOTAL</b> <i>(Enter on Line 1-D-3 of Form MBR-1)</i>							
--	--	--	--	--	--	--	--

<b>Funding Summary:</b>			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
<b>Total Funds</b>			



**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Board of Public Contractors (834-00)  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2021	Act. FY Ending June 30, 2021		Est. FY Ending June 30, 2022		Req. FY Ending June 30, 2023	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost

<b>Grand Total</b> <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
--	--	--	--	--	--	--	--

<b>Funding Summary:</b>							
General Funds							
State Support Special Funds							
Federal Funds							
Other Special Funds							
<b>Total Funds</b>							

**SCHEDULE E  
SUBSIDIES, LOANS & GRANTS**

Board of Public Contractors (834-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested for FY Ending June 30, 2023
-----------------------------	--	---	--

<b>A. School Grants to Counties &amp; Municipalities (67020xxx, 67300xxx-67650xxx)</b>			
67020000 Grantor Payments	2,300,000	2,300,000	2,300,000
<b>Total</b>	<b>2,300,000</b>	<b>2,300,000</b>	<b>2,300,000</b>
<b>Grand Total</b> <i>(Enter on Line 1-E of Form MBR-1)</i>	<b>2,300,000</b>	<b>2,300,000</b>	<b>2,300,000</b>

<b>Funding Summary:</b>			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	2,300,000	2,300,000	2,300,000
<b>Total Funds</b>	<b>2,300,000</b>	<b>2,300,000</b>	<b>2,300,000</b>

## **Mississippi State Board of Public Contractors**

### **FY23 Budget Narrative**

#### **AGENCY OVERVIEW**

The responsibility for licensing and regulating Mississippi's construction industry is under the authority of the Mississippi State Board of Contractors. The agency was created by the Legislature in 1952 to protect the public from irresponsible contractors and is funded solely from the fees the agency collects from the contractors it regulates. The Board strives to be a model regulatory agency that incorporates reasonable regulations to protect the public without being overly burdensome to contractors or a deterrent to business. Protecting the health, safety, and general welfare of all persons dealing with those who are engaged in the vocation of contracting and to afford such persons an effective and practical protection against incompetent, inexperienced, unlawful and fraudulent acts of contractors is the Board's overriding mission. MSBOC's mission is aligned with the mission of Mississippi state government for protecting the safety and well-being of Mississippi's citizens; preserving the dignity of human life; and promoting economic growth and the public good through advancement of properly licensed contractors.

In order to assure Mississippi citizens of competent contractors, the Board requires all contractors to meet minimum qualifications and ensures they adhere to all legal requirements and applicable regulations. The Board also promulgates rules and regulations necessary for implementing and enforcing the licensing laws, and disciplining licensees found in violation of the statute.

The agency is constantly working to strengthen expertise in the areas of administrative law, regulatory law and rulemaking to improve the quality of the construction industry and its licensees and establish greater trust and credibility with the public.

#### **BOARD AND STAFFING**

The Board is comprised of ten members appointed to staggered terms by the Governor. A five-member residential standing committee oversees residential contractors. The Board is extremely conscientious and meets routinely to review licensing and compliance issues and provide oversight to agency operations.

The agency has 16 employee positions. Currently the agency has one (1) vacant position. MSBOC is striving to have this position filled within the next quarter. Approximately 60% of agency staff are assigned to the Enforcement Division, which is charged with protecting the public by ensuring compliance with licensing requirements. There are three employees within the Licensing and Administrative units which come under the direct supervision of an Office Director, who serves as a deputy to the Executive Director.

During FY21, the Board of Public Contractors continued to grapple with natural disasters such as historical flooding, devastating tornadoes, and hurricanes in addition to the continued effect of the global pandemic. The agency, deemed an essential business, continued working and serving the

public despite the challenges. The agency was able to develop policies for staff that allowed for the continuation of job functions while remaining safe.

## **BUDGET REQUEST**

For our FY23 budget request, MSBOC is requesting the same level funding as the agency was appropriated for FY22 with a few exceptions explained below. This level of funding will allow the agency to fulfill its mission as stated above, including providing grants for the education and development of the profession. The total budget request can be supported from revenue generated by the agency.

## **SALARIES**

Retention of qualified and experienced staff is a top priority of the agency. The agency is not seeking to change its organizational structure, add new positions or even reclassify current positions. The agency is only seeking to be able to award the State Personnel Board's FY20 realignment recommendation for its positions. The realignment recommendation was based on salary surveys conducted by or verified by the SPB for similar positions within the state and also for similar functions performed in surrounding states. The SPB realignment recommendation for the agency requires additional budget authority of only \$99,014 for salaries and fringe benefits.

Pursuant to SB2541, the agency was granted \$19,187 to fund salary realignments for staff for FY20. This amount was added to the FY20 appropriations and was disbursed to all staff members except the agency Director. The three percent realignment was granted in Fiscal Year 2020 instead of the requested full SPB realignment amount recommended for each position. The agency did not receive approval to fund the remaining portion for staff in Fiscal Year 2021. As a result, the agency is requesting that the unfunded portion of the recommended realignment be approved for each staff member. The total cost, with fringe, would be \$82,875.

The agency is also requesting a salary realignment for the Executive Director. The Director has been with the agency since 2008 and has reached the top of the pay scale. No salary adjustment can be made for the Director unless the end step is extended. The Executive Director position was excluded from prior salary realignments granted by the legislature for FY20 and FY22. The State Personnel Board has recommended that the Executive Director position be aligned by \$12,832. The agency is requesting full realignment for this position. The total increase, with fringe, is \$16,139. The agency is simply requesting it be granted the additional authority to extend the end step. Any increase in salary for the Executive Director would still have to be evaluated and approved by the Board.

The FY23 request can be supported from revenue generated by the agency and would not cause any undue hardship to the State of Mississippi.

## **TRAVEL**

The proposed travel budget for FY23 is the same as appropriated for FY22.

## **CONTRACTUAL**

The proposed contractual services budget for FY23 remains the same as appropriated for FY22.

## **COMMODITIES**

The proposed commodities budget for FY23 remains the same as appropriated for FY22.

## **EQUIPMENT**

The agency is requesting a decrease in expenditures between its FY23 request and the FY22 appropriation. This is an intentional reduction or savings in order to put this funding toward recommended salary realignments.

## **SUBSIDIES**

Pursuant to statutory authority, a portion of license fees collected by MSBOC is designated exclusively for construction education and craft training. This designated portion of fees is used to fund grants that are given to the Mississippi Construction Education Foundation, public high schools and community colleges that participate in the Mississippi Construction Education Foundation's "school-to-work" program, colleges and universities that have construction education programs, the Mississippi Housing Institute and certain construction educational trusts approved by the Board for construction education and construction craft training to meet the needs of the construction industry in the State of Mississippi. In FY21, MSBOC used \$2.3 million dollars collected from licensure fees to support construction education and craft training programs at high schools, community colleges and universities throughout the State of Mississippi. In FY23, MSBOC is seeking level funding in this category and intends to again award up to \$2.3 million in educational grants.

## **SUMMARY**

The FY23 budget request is only 2.5% higher than the approved budget for FY22. Program data collected in accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 reflects improved agency performance in nearly every program output category as well as program efficiencies. For instance, the agency experienced an increase in the number of new residential licenses issued and renewed along with an increase in the number of commercial licenses issued and renewed. The growth in the number of licenses issued or renewed is reflective of efforts expended by the agency to better educate the public regarding licensure requirements in addition to streamlined measures to facilitate licensure mobility and portability and reduce regulatory burdens. It is interesting to note that over 60% of MSBOC licensees are from out of state, indicating agency regulations are not a hinderance to licensure for contractors seeking to work in Mississippi. The agency did experience a drop in the number of jobsites visited which may be attributed to restrictions imposed as a result of the COVID-19 pandemic. The percentage of penalties collected dropped below the historical average of eighty percent. This is partly attributed to the COVID-19 pandemic when the agency agreed to extend the time limit for penalty payments for violators, but it can also be attributed to the increase in the number of residential violations resulting in the assessment of a penalty which have traditionally been harder to collect.

EmployeeName	Destination	Purpose	Cost	FundSource
Stephanie Lee	Phoenix, AZ	NASCLA Mid-Year Meeting	1501.26	SPECIAL FUNDS
Stephanie Lee	Orange Beach, AL	AARB Investigator Training	375.54	SPECIAL FUNDS
Charles Sharman	Orange Beach, AL	AARB Investigator Training	376.1	SPECIAL FUNDS

Board of Public Contractors (834-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
61600000 Inter-Agency Fees					
Inter-Agency Fees/Inter-Agency Fees - DFA					
<i>Comp. Rate: Set by DFA</i>	N	46,049	45,539	45,539	Special
<b>Total 61600000 Inter-Agency Fees</b>		<b>46,049</b>	<b>45,539</b>	<b>45,539</b>	
61660000 Accounting & Financial Services					
American Municipal Services/Collection of Fines					
<i>Comp. Rate: 20% of Collected Amount</i>	N	1,307	5,000	5,000	Special
<b>Total 61660000 Accounting &amp; Financial Services</b>		<b>1,307</b>	<b>5,000</b>	<b>5,000</b>	
61670000 Legal & Related Services					
Butler Snow/Legal Services					
<i>Comp. Rate: \$185/hour</i>	N	27,036	65,000	65,000	Special
Stegall Notary/Notary Licensing					
<i>Comp. Rate: Set Fee</i>	N		175	175	Special
Trudie Quinn/Court Reporting					
<i>Comp. Rate: \$250/appearance &amp; \$6.50/page</i>	N	7,330	10,000	10,000	Special
<b>Total 61670000 Legal &amp; Related Services</b>		<b>34,366</b>	<b>75,175</b>	<b>75,175</b>	
61690000 Fees & Services					
AERO Quest/UAS Test					
<i>Comp. Rate: \$100-\$200</i>	N		200	200	Special
CDE Integrated/Telephone System Repair					
<i>Comp. Rate: \$100/hour</i>	N	100			Special
Cornerstone Consulting Group/Professional Services, Payroll &					
<i>Comp. Rate: \$85/hour</i>	N	15,555	25,000	25,000	Special
Digital Imaging Group, Inc/Supplies for Boardroom - Covid					
<i>Comp. Rate: \$100-\$195</i>	N	195			Special
First Intermed/MEA Cares/Employee Assistance					
<i>Comp. Rate: \$264/quarter</i>	N	1,331	1,056	1,056	Special
Fudge/Printing					
<i>Comp. Rate: Quotes</i>	N	7,892	19,000	19,000	Special
Investigations Unlimited/Investigations/Process Server					
<i>Comp. Rate: \$35/inspection</i>	N	1,662	1,500	1,500	Special
Johnnie Daniels/Real Estate Inspections					
<i>Comp. Rate: \$500/each</i>	N		1,500	1,500	Special
Logo Store/Uniforms/Promotional Material					
<i>Comp. Rate: Quotes</i>	N	3,551			Special
MEA Drug Testing/Employee Drug Screening					
<i>Comp. Rate: \$250/year</i>	N		250	250	Special
MS Prison Industries/Printing					
<i>Comp. Rate: Quotes</i>	N	86	1,500	1,500	Special
Pennington & Trim/Alarm Services & Services					
<i>Comp. Rate: \$85 per service / \$363 per quarter for alarm</i>	N	1,071	1,700	1,700	Special

Board of Public Contractors (834-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Quality Printing/Printing	N	1,428	1,500	1,500	Special
<i>Comp. Rate: Quotes</i>					
S & S Management Group/Security	N	1,695	1,500	1,500	Special
<i>Comp. Rate: \$12.19/hour</i>					
Venture Technologies/Maintenance	N		910	910	Special
<i>Comp. Rate: \$130/each</i>					
Warner Inc - ServiceMaster/Cleaning - COVID	N	600			Special
<i>Comp. Rate: \$300 per cleaning</i>					
William Haynes Miller/Pump Cleaning	N		200	200	Special
<i>Comp. Rate: \$90/hour</i>					
<b>Total 61690000 Fees &amp; Services</b>		<b>35,166</b>	<b>55,816</b>	<b>55,816</b>	
<b>GRAND TOTAL</b>		<b>116,888</b>	<b>181,530</b>	<b>181,530</b>	



**VEHICLE PURCHASE DETAILS**

**REVISED: 8/19/2021 10:39:10 AM**

Board of Public Contractors (834-00)

Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>Replacement Or New?</b>	<b>FY2023 Req. Cost</b>
-------------	--------------	------------------------------	----------------------------	--------------------------------	-----------------------------

**TOTAL VEHICLE REQUEST**

MS State Board of Public Contractors (834-00)

Vehicle Inventory

Vehicle Type	Vehicle Description	Model Year	Model	Person Assigned To	Purpose/Use	Tag #	Mileage on 6/30/21	Average Miles Per Year	Replacement Proposed
W	Truck ¾ Ton Crew Cab	2017	Dodge	Pool	Disaster Recovery	G 75257	21,565	4,000	No

MS State Board of Public Contractors (834-00)

Vehicle Pool List

Stephanie Lee

Charles Sharman

James Cushman

Wallace Pogue

Joe Hawkins

Rhonda Washington

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2023**

*REVISED: 8/19/2021 10:39:10 AM*

Board of Public Contractors (834-00)

Name of Agency

Program	Decision Unit	Object	Amount
<b>Priority # 1</b>			
	Program # 1: Licensure & Regulation		
	MSPB Salary increase	Salaries	10,530
		<b>Totals</b>	<u>10,530</u>
		Other Special Funds	10,530
	Realignment for Executive Director	Salaries	16,139
		<b>Totals</b>	<u>16,139</u>
		Other Special Funds	16,139
	Realignment for staff	Salaries	82,875
		<b>Totals</b>	<u>82,875</u>
		Other Special Funds	82,875
	Reduction in Equipment	Equipment	(8,000)
		<b>Totals</b>	<u>(8,000)</u>
		Other Special Funds	(8,000)

**CAPITAL LEASES**

*REVISED: 8/19/2021 10:39:11 AM*

Board of Public Contractors (834-00)

Name of Agency

VENDOR/ ITEM LEASED	Original Date of Lease	Original No. of Months of Lease	No. of Months Remaining on 6-30-21	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments To Be Made										
						Actual FY 2021			Estimated FY 2022			Requested FY 2023							
						Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total					

**Summary of 3% General Fund Program Reduction to FY 2022 Appropriated Funding by Major Object**

Board of Public Contractors (834-00)

Name of Agency \_\_\_\_\_

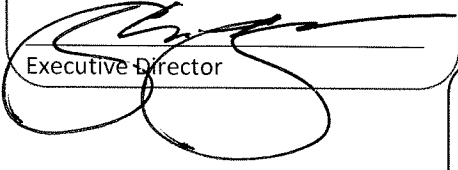
<b>Major Object</b>	<b>FY2022 General Fund Reduction</b>	<b>EFFECT ON FY2022 STATE SUPPORT SPECIAL FUNDS</b>	<b>EFFECT ON FY2022 FEDERAL FUNDS</b>	<b>EFFECT ON FY2022 OTHER SPECIAL FUNDS</b>	<b>TOTAL 3% REDUCTIONS</b>
<b>SALARIES, WAGES, FRINGE</b>					
<b>TRAVEL</b>					
<b>CONTRACTUAL</b>					
<b>COMMODITIES</b>					
<b>OTHER THAN EQUIPMENT</b>					
<b>EQUIPMENT</b>					
<b>VEHICLES</b>					
<b>WIRELESS COMM. DEVS.</b>					
<b>SUBSIDIES, LOANS, ETC</b>					
<b>TOTALS</b>					

**BOARD OF PUBLIC CONTRACTORS**

AGENCY: 0834

FY 2022

JULY, 2021

  
Executive Director

**APPOINTED OFFICIAL BOARD OF CONTRACTORS**

X-15 (80.5) EE 0002

AGENCY HEAD

OFFICE DIRECTOR I

00001

X16 (59.3) EE 0007

Assistant to Director

ACCOUNTANT/AUDITOR II

21111

29.2 N 0006

LICENSE/REGISTRATION AGENT III

31110

32.2 N 0003

Director of Licensure

BUREAU DIRECTOR I

11110

50.4 EA 0013

Director of Enforcement

LICENSE/REGISTRATION AGENT I

31111

26.6 N 0009

Process Applications

LOCENSE/REGISTRATION AGENT I

31112

26.6 N 0010

Process Applications

LICENSE/REGISTRATION AGENT I

11112

26.6 N 0018

Enforcement Assistant

ADMIN ASSISTANT VII

21110

34.4 N 018

Enforcement Admin Assistant

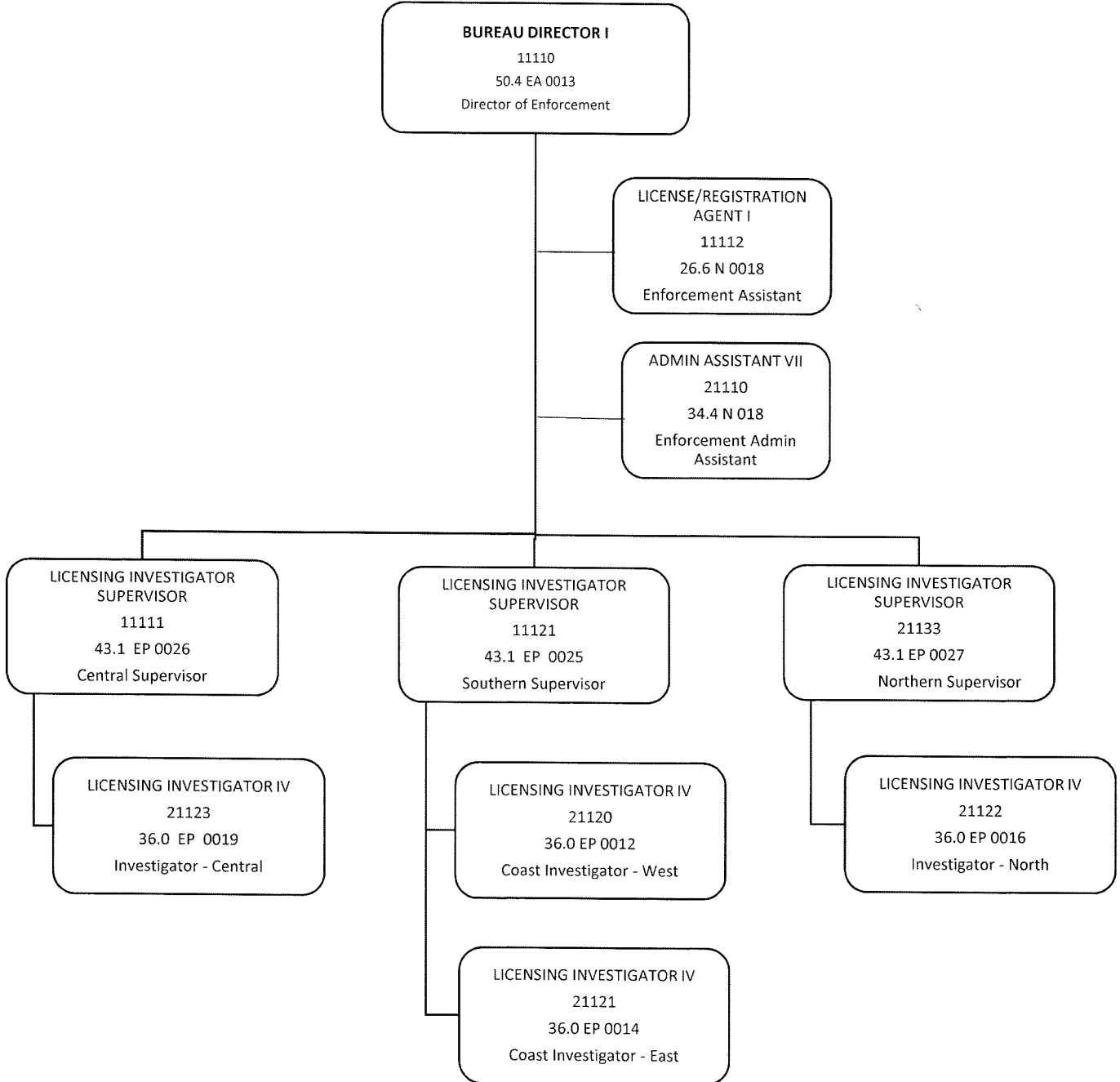
See Page 2

**BOARD OF PUBLIC CONTRACTORS**

AGENCY: 0834

Enforcement

Page 2





Agency Revenue Source Report - FY2021 Data

As Required by HB 831, 2015 Legislative Session  
 And SB 2387, 2016 Legislative Session

Agency Name	Board of Public Contractors
Budget Year	2021
<b>State Support Sources</b>	<b>Amount Received</b>
General Funds	N/A
<b>State Support Special Funds:</b>	<b>Amount Received</b>
Education Enhancement Funds	N/A
Health Care Expendable Funds	N/A
Tobacco Control Funds	N/A
Capital Expense Funds	N/A
Budget Contingency Funds	N/A
Working Cash Stabilization Reserve Funds	N/A
BP Settlement Fund	N/A
Gulf Coast Restoration Fund	N/A
SSSF new 1	N/A
SSSF new 2	N/A
SSSF new 3	N/A
SSSF new 4	N/A
SSSF new 5	N/A

List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department.

<b>Federal Funds</b>	<b>Amount Received</b>	<b>Action or results promised in order to receive funds</b>
Federal Fund #1	N/A	
Federal Fund #2	N/A	
Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof		

<b>Special Funds</b>	<b>Amount Received</b>	
Special Fund #3383400000	\$1,858,224	Contractor's License Renewal
Special Fund #3383500000	\$2,153,238	Contractor's License Renewal and Penalties

Add Rows for Additional Special Funds

<b>Revenue from Tax, Fine or Fee Assessed Fees (License Applications and Renewals)</b>	<b>Amount Assessed</b>	<b>See Schedule Below</b>
	<b>Amount Collected</b>	<b>\$3,358,842</b>
	<b>Authority to Collect</b>	MS Code Sections 31-3-13, 31-3-14
	<b>Method of Determining Assessment</b>	Statutory
	<b>Method of Collection</b>	Funds remitted via check are collected by the Agency and deposited into a clearing bank account, and transferred to DFA into the Agency special funds daily. Electronically submitted funds go directly into the Agency's special funds.
	<b>Amt. &amp; Purpose for which Expended</b>	<b>Purpose</b>
	<b>Amount</b>	The funds are deposited into Special Fund #3383400000 and utilized to offset all expenses of the Agency.
	\$1,500,888	These funds are distributed to the MS Construction Education Foundation, public high schools and community colleges that participate in the MCEF's School-To-Work program, state universities that have construction technology programs, and the Mississippi Housing Institute.
	\$1,647,380	
<b>Total Expenditures</b>	<b>\$3,148,268</b>	

<b>Assessment of Penalties</b>	<b>Amount Assessed</b>	Various
	<b>Amount Collected</b>	<b>\$652,620</b>
	<b>Authority to Collect</b>	MS Code Section 31-3-21
	<b>Method of Determining Assessment</b>	Statutory
	<b>Method of Collection</b>	Funds are collected by the Agency and Transferred into the Agency's special fund.
	<b>Amt. &amp; Purpose for which Expended</b>	<b>Purpose</b>
	<b>Amount</b>	The funds are deposited into the Construction Education Fund #3383500000. These funds are distributed to the MS Construction Education Foundation, public high schools and community colleges that participate in the MCEF's School-To-Work program, state universities that have construction technology programs, and the Mississippi Housing Institute.
	\$652,620	

Amount Transferred to General Fund	N/A
Authority for Transfer to General Fund	N/A
Amount Transferred to Another Entity	N/A
Authority for Transfer to Other Entity	N/A
Name of Other Entity	N/A
Fiscal Year-Ending Balance	<b>\$2,016,583</b>

**MS BOARD OF PUBLIC CONTRACTORS**  
**Fees Assessed**  
**June 30, 2021**

DESCRIPTION	FEE
Commercial Active	\$25.00
Commercial Additional Class	\$100.00
Commercial Duplicate License	\$50.00
Commercial Inactive	\$25.00
Commercial Info Request	Varies
Commercial Late Renewal	\$50.00
Commercial Name Change	\$50.00
Commercial New Application	\$400.00
Commercial Penalties	Varies
Commercial Qualifier	\$25.00
Commercial Renewal	\$400.00
Commercial Verification	\$25.00
Commercial Waiver	\$50.00
Residential Active	\$25.00
Residential Additional Class	\$50.00
Residential Continue Education	Varies
Residential Duplicate License	\$50.00
Residential Inactive	\$25.00
Residential Info Request	Varies
Residential Late Renewal	\$10.00
Residential Name Change	\$50.00
Residential New Application	\$50.00
Residential Penalties	Varies
Residential Qualifier	\$25.00
Residential Renewal	\$100.00
Residential Verification	\$25.00
Residential Waiver	\$50.00